OPEN SESSION

FOR INFORMATION

1. Legislative Update
   Amy McConkey, Director of State Affairs
   Kelly Dockham, Director of Federal Affairs

2. Board of Visitors Update
   Jesse Cureton, Chair, UNC Board of Visitors
   Jane Ellison, Vice Chair, UNC Board of Visitors

3. Development Update
   David Routh, Vice Chancellor for Development

*Some of the business to be conducted is authorized by the N.C. Open Meetings Law to be conducted in closed session.

COMMITTEE MEMBERS
Allie Ray McCullen, Chair
Ramsey White, Vice Chair
Rob Bryan
Gene Davis
Marty Kotis
Ralph W. Meekins, Sr.
Vinay Patel
Teddy Vann
BOV Leadership

2022-2023 Chair
Jesse Cureton
EVP & Chief Consumer Officer
Novant Health in Charlotte, NC

2022-2023 Vice Chair
Jane Ellison
Pediatric nurse,
Novant Health in Wilmington, NC
BOV Student Career Services – Ways we have reached students

- Office Hours
- Panel Discussions
- Networking Socials
Your Questions?
David S. Routh
Vice Chancellor for Development
DAYS REMAINING IN CAMPAIGN
As of Nov. 9, 2022
52
The Campaign for Carolina

Campaign Dashboard

Data as of Nov. 1, 2022

Campaign Pillars

- **$1.76B**  The New Graduate
- **$2.05B**  The 21st C. Professoriate
- **$2.50B**  A Culture of Innovation
- **$2.12B**  Signature Initiatives

DATA AS OF Nov. 1, 2022

- **217,171** Total Donors
- **25%** Alumni Participation

Unit Progress

- **ACK** 48%
- **ASD** 13%
- **ATHL** 119%
- **CAS** 98%
- **CCPS** 122%
- **CPA** 123%
- **EDU** 74%
- **ESOP** 117%
- **GOV** 119%
- **GRAD** 126%
- **GSAPP** 140%
- **HEALTH** 136%
- **HSJM** 120%
- **IE** 96%
- **KFBS** 106%
- **LAW** 103%
- **LIB** 97%
- **MCF** 112%
- **MPSC** 109%
- **NCBG** 100%
- **NRI** 172%
- **NURS** 164%
- **OSSA** 58%
- **SAFF** 98%
- **SILS** 143%
- **SSW** 100%

- **Goal**
  - $250M
  - $70M
  - $500M
  - $250M
  - $6M
  - $25M
  - $35M
  - $175M
  - $50M
  - $15M
  - $200M
  - $8
  - $75M
  - $12M
  - $400M
  - $75M
  - $50M
  - $75M
  - $20M
  - $2M
  - $22M
  - $400M
  - $15M
  - $20M
  - $23M

Acronyms key available online at: https://unc.live/acronyms

Has met goal.
### Signature Initiatives

DATA AS OF Nov. 1, 2022

CAROLINA EDGE: Scholarships at Carolina

$1B Goal

- **Total Campaign Activity**: $945,363,264
- **Percent to Goal**: 95%
- **Time Elapsed**: 98%
- **Months Remaining**: 2.0
- **Scholarships Pipeline**: $59M

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### Unit Progress

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<th>Initiative</th>
<th>Goal</th>
<th>Progress</th>
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<tr>
<td>SSW</td>
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- Has met goal.

Acronyms key available online at: [https://unc.live/acronyms](https://unc.live/acronyms)
New Cash & Commitments Totals  As of 10.31.2022

Amounts in millions

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Cash Totals As of 10.31.2022

- **Gifts**
  - FY22: $82
  - FY23: $76
  - Change: -7.32%

- **Grants**
  - FY22: $43
  - FY23: $78
  - Change: +81.40%

- **Cash Total**
  - FY22: $126
  - FY23: $153
  - Change: +21.43%

Amounts in millions