



July 27, 2022, 3:40 p.m.  
Chancellor's Ballroom, Carolina Inn

**OPEN SESSION**

**FOR INFORMATION ONLY**

(No formal action is requested at this time)

1. Legislative Update  
*Amy McConkey, Director of State Affairs*  
*Kelly Dockham, Director of Federal Affairs*

\*Some of the business to be conducted is authorized by the N.C. Open Meetings Law to be conducted in closed session.

**COMMITTEE MEMBERS**

**Allie Ray McCullen, Chair**

**Ramsey White, Vice Chair**

**Dave Boliek, ex-officio**

**Rob Bryan**

**Gene Davis**

**Marty Kotis**

**Ralph Meekins**

**Vinay Patel**

**Taliajah Vann**

CLOSED SESSION MOTION  
FOR EXTERNAL RELATIONS COMMITTEE MEETING  
WEDNESDAY – JULY 27

Mr. Chairman, I move that the External Relations Committee go into closed session pursuant to North Carolina General Statutes Section 143-318.11 (a) (1) (to prevent the disclosure of privileged information under Section 126-22) and also pursuant to Section 143-318.11 (a) (2).



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# Office of Public Affairs

## Legislative Short Session Review

Amy McConkey, Director of State Affairs

# 2022 Short Session Overview

- Convened on May 18, 2022
- **Primary purpose: adjustments to the FY 2021-22 budget**
- Lawmakers also considered policy changes related to health care access, parental involvement in education, sports wagering, regulatory reform, and medical marijuana.



# 2022 Budget Process

Typically, one chamber produces its budget, followed by the other chamber. Then, they end with a conference report, which represents a joint House-Senate compromise.

This year, legislative leaders worked to **pre-negotiate** the budget to speed the process. Calling it “reverse engineering,” they started with a conference report.



# Budget – UNC-Chapel Hill

## **UNC School of Medicine Class Size Expansion**

- \$8 million R to the UNC SOM to hire additional faculty and staff to increase the size of each medical class by 40 students.

## **UNC-CH School of Nursing**

- \$5.2 million NR for the renovation of Carrington Hall

## **UNC-CH School of Law**

- \$2 million NR for capital improvements or equipment

## **UNC-CH School of Data Science**

- \$1 million NR for launch of School of Data Science & Society



# Budget – UNC-Chapel Hill

## North Carolina Policy Collaboratory - \$8.85M

- **Partnership with Eshelman Institute for Innovation** – \$2.7M from Opioid Abatement Fund / \$2.2M from the State Capital and Infrastructure Fund (SCIF).
- **Opioid Remediation Research & Development** – \$1.9M NR from Opioid Abatement Fund for competitive grants to UNC constituent institutions for opioid abatement R&D projects.
- **Opioid Remediation Outreach** – \$600K NR from Opioid Abatement Fund to support opioid remediation project management and community partnership outreach at NCCU.
- **Community Opioid Resources Engine for North Carolina** – \$400K NR from Opioid Abatement Fund to partner with UNC Injury Prevention Research Center to expand and operate the Community Opioid Resources Engine for NC (NC-CORE), which provides resources to local governments and public on use of settlement funds.
- **Research Grants for HMSIs** – \$1M recurring for competitive research grants to UNC constituent institutions identified as HMSIs (Historically Minority Serving Institutions). The revised net appropriation is \$1.5 million in FY 22-23.



# Budget – UNC-Chapel Hill

Net Appropriation to UNC-Chapel Hill:

- Academic Affairs: \$650M (less receipts) - \$283M
- Health Affairs: \$339M (less receipts) - \$207M
- AHEC: \$54.7M





# Budget – UNC-Chapel Hill

## Policy Provisions:

- UNC and ECU Dental School Clinical Operations Personnel Flexibility
- Modify Medicaid Receivables Accounted for as Nontax Revenue
  - UNC Hospitals and Chapel Hill deposits
- Use of Opioid Settlement Funds (NC Policy Collaboratory)



# Adjournment

The NC General Assembly adjourned on Friday, July 1

- Adjournment resolution includes the following dates for additional sessions, if needed.
  - July 26-28
  - September 20-22
  - October 18-20
  - November 15-17
  - December 13- ?? (adjournment *sine die*)
- Long Session will likely begin in mid-January 2023



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