OPEN SESSION

FOR INFORMATION ONLY
(No formal action is requested at this time)

1. Legislative Update
   Amy McConkey, Director of State Affairs
   Kelly Dockham, Director of Federal Affairs

*Some of the business to be conducted is authorized by the N.C. Open Meetings Law to be conducted in closed session.
CLOSED SESSION MOTION
FOR EXTERNAL RELATIONS COMMITTEE MEETING
WEDNESDAY – JULY 27

Mr. Chairman, I move that the External Relations Committee go into closed session pursuant to North Carolina General Statutes Section 143-318.11 (a) (1) (to prevent the disclosure of privileged information under Section 126-22) and also pursuant to Section 143-318.11 (a) (2).
Office of Public Affairs
Legislative Short Session Review
Amy McConkey, Director of State Affairs
2022 Short Session Overview

• Convened on May 18, 2022

• **Primary purpose:** adjustments to the FY 2021-22 budget

• Lawmakers also considered policy changes related to health care access, parental involvement in education, sports wagering, regulatory reform, and medical marijuana.
2022 Budget Process

Typically, one chamber produces its budget, followed by the other chamber. Then, they end with a conference report, which represents a joint House-Senate compromise.

This year, legislative leaders worked to pre-negotiate the budget to speed the process. Calling it “reverse engineering,” they started with a conference report.
Budget – UNC-Chapel Hill

UNC School of Medicine Class Size Expansion
• $8 million R to the UNC SOM to hire additional faculty and staff to increase the size of each medical class by 40 students.

UNC-CH School of Nursing
• $5.2 million NR for the renovation of Carrington Hall

UNC-CH School of Law
• $2 million NR for capital improvements or equipment

UNC-CH School of Data Science
• $1 million NR for launch of School of Data Science & Society
Budget – UNC-Chapel Hill

North Carolina Policy Collaboratory - $8.85M

• **Partnership with Eshelman Institute for Innovation** – $2.7M from Opioid Abatement Fund / $2.2M from the State Capital and Infrastructure Fund (SCIF).

• **Opioid Remediation Research & Development** – $1.9M NR from Opioid Abatement Fund for competitive grants to UNC constituent institutions for opioid abatement R&D projects.

• **Opioid Remediation Outreach** – $600K NR from Opioid Abatement Fund to support opioid remediation project management and community partnership outreach at NCCU.

• **Community Opioid Resources Engine for North Carolina** – $400K NR from Opioid Abatement Fund to partner with UNC Injury Prevention Research Center to expand and operate the Community Opioid Resources Engine for NC (NC-CORE), which provides resources to local governments and public on use of settlement funds.

• **Research Grants for HMSIs** – $1M recurring for competitive research grants to UNC constituent institutions identified as HMSIs (Historically Minority Serving Institutions). The revised net appropriation is $1.5 million in FY 22-23.
Budget – UNC-Chapel Hill

Net Appropriation to UNC-Chapel Hill:

- Academic Affairs: $650M (less receipts) - $283M
- Health Affairs: $339M (less receipts) - $207M
- AHEC: $54.7M
Policy Provisions:

• UNC and ECU Dental School Clinical Operations Personnel Flexibility

• Modify Medicaid Receivables Accounted for as Nontax Revenue
  – UNC Hospitals and Chapel Hill deposits

• Use of Opioid Settlement Funds (NC Policy Collaboratory)
Adjournment

The NC General Assembly adjourned on Friday, July 1

- Adjournment resolution includes the following dates for additional sessions, if needed.
  - July 26-28
  - September 20-22
  - October 18-20
  - November 15-17
  - December 13- ?? (adjournment sine die)

- Long Session will likely begin in mid-January 2023