



January 29, 2020, 3:40PM
Chancellor's Ballroom West, Carolina Inn

OPEN SESSION

FOR INFORMATION ONLY

(No formal action is requested at this time)

1. Communications Update
Joel Curran, Vice Chancellor for Communications
2. Public Affairs Update
Clayton Somers, Vice Chancellor for Public Affairs & Secretary of the University
Amy Auth, Director of State Affairs
Kelly Dockham, Director of Federal Affairs

*Some of the business to be conducted is authorized by the N.C. Open Meetings Law to be conducted in closed session.

COMMITTEE MEMBERS

R. Gene Davis, Jr., Chair

David L. Boliek, Jr., Vice Chair

Richard Y. Stevens, ex-officio

Teresa Artis Neal

Kelly Matthews Hopkins

Ashton B. Martin

Ralph W. Meekins, Sr.

Allie Ray McCullen

John P. Preyer

Administrative Liaisons:

Joel Curran, Vice Chancellor for Communications

Clayton Somers, Vice Chancellor for Public Affairs & Secretary of the University



**UNIVERSITY
COMMUNICATIONS**

#GDTBATH

Jan. 30, 2020



THE UNIVERSITY
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at CHAPEL HILL

It's a Great Day To Be a Tar Heel



#GDTBATH goals

- Spotlight our students and build community
- Introduce future Tar Heels to current Tar Heels
- Show alumni glimpses of current student life



Emma DeMartino



Thoai Vu



Sakari Singleton



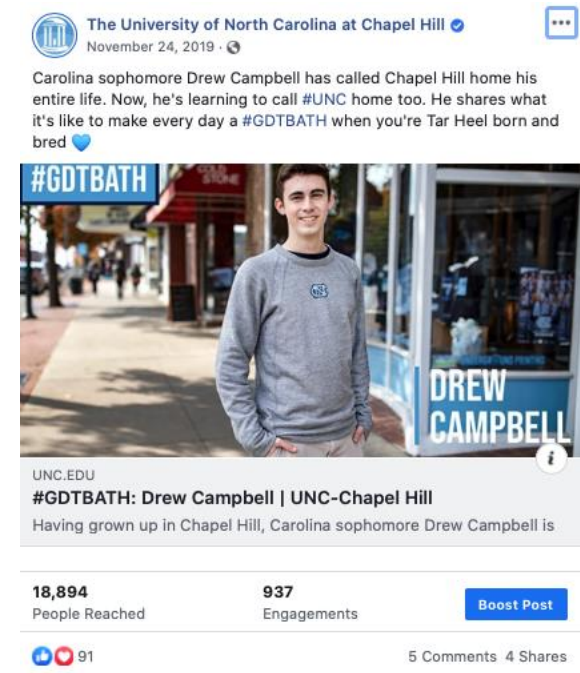
Jeromy Rech

#GDTBATH



JEROMY
RECH

Social media



Zach Nodden





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Federal Affairs Update

UNC Board of Trustees
External Relations Committee

Kelly Dockham, Director of Federal Affairs

Wednesday, January 29, 2020



THE UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL

FY20 Appropriations Update

- Late December, Congress passed two Fiscal Year 2020 (FY20) appropriations bills.
- On December 20, 2019, President Trump signed both bills into law.
- Government funded through end of FY20 – September 30, 2020.
- FY20 funding provides increases to many critical funding sources for UNC-Chapel Hill.

OFFICE OF FEDERAL AFFAIRS – FY20 APPROPRIATIONS

(millions of \$)	FY 2019	FY 2020 President's Budget Request	FY 2020	FY 2020 v. FY 2019	
				\$ change	% change
Department of Education					
Federal Pell Grants	\$22,475.35	\$22,475	\$24,520.35	+\$2,045	+9.1%
Pell Grant Maximum	\$6,195	\$6,195	\$6,345	+\$150	+2.4%
Federal Work-Study	\$1,130	\$500	\$1,180	+\$50	+4.4%
International Education and Foreign Language Studies (Title VI):	\$72	\$0	\$76	+\$4	+5.3%
National Institutes of Health (NIH)	\$39,100	\$34,368	\$41,684	+\$2,584	+6.6%
Department of Defense					
Basic Research	\$2,530	\$2,320.02	\$2,603	+\$74	+2.9%
National Science Foundation (NSF)	\$8,075	\$7,066	\$8,278.33	+\$203.33	+2.52%
NOAA - Research	\$525	\$309	\$548	+\$23	+4.38%
NASA					
Office of Science	\$6,905.70	\$6,393.70	\$7,138.90	+\$233.20	+3.38%
Department of Energy					
Office of Science	\$6,585	\$6,870	\$7,000	+\$415	+6.3%
Advanced Research Projects Agency-Energy	\$366	\$0	\$425	+\$59	+16.1%
National Endowment for the Humanities (NEH)	\$155	\$38	\$162	+\$7	+4.7%
National Endowment for the Arts (NEA)	\$155	\$38	\$162	+\$7	+4.7%

FY21 Budget & Appropriations

- President's Budget Request (PBR) – Monday, February 10
- President's recommended budget priorities vs. legislative realities

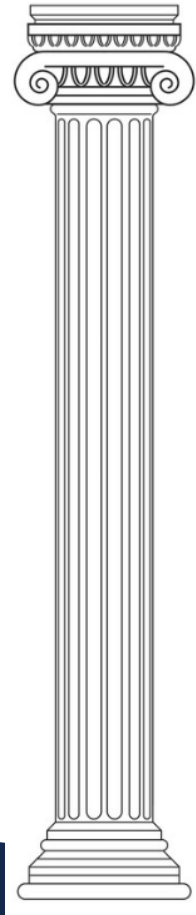
"It is the duty of the President to propose and it is the privilege of the Congress to dispose."
- Franklin D. Roosevelt

OFFICE OF FEDERAL AFFAIRS

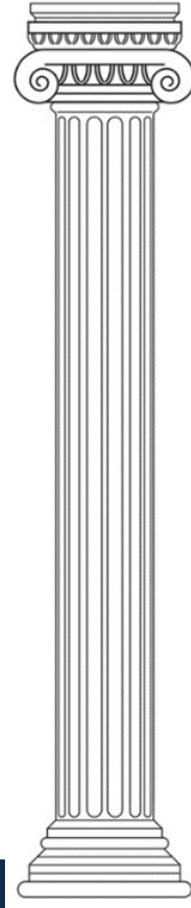
FY21 Budget & Appropriations

ANNUAL FEDERAL BUDGET & APPROPRIATIONS PROCESS	
("REGULAR ORDER" - ABBREVIATED AND APPROXIMATE)	
DATE	ACTION
FEBRUARY	President submits budget to Congress. This includes proposed policies and high-level numbers for each federal agency. Each agency's request reflects the Administration's priorities for each agency but is a blueprint – not binding.
MARCH - MAY	House and Senate Appropriations Subcommittees hold budget hearings with agency officials and begin drafting each of the 12 spending bills.
MAY-SEPTEMBER	<ul style="list-style-type: none">• House and Senate Appropriations <i>Subcommittees</i> pass spending bills.• House and Senate Appropriations <i>Committees</i> pass spending bills.• House and Senate <i>chambers</i> pass spending bills.• President signs bills into law.
OCTOBER 1	Fiscal year begins.

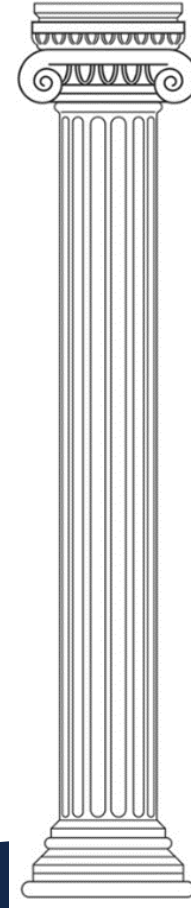
UNC OFFICE OF FEDERAL AFFAIRS



Policy



Profile Building



Funding



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State Affairs Update

UNC Board of Trustees
External Relations Committee

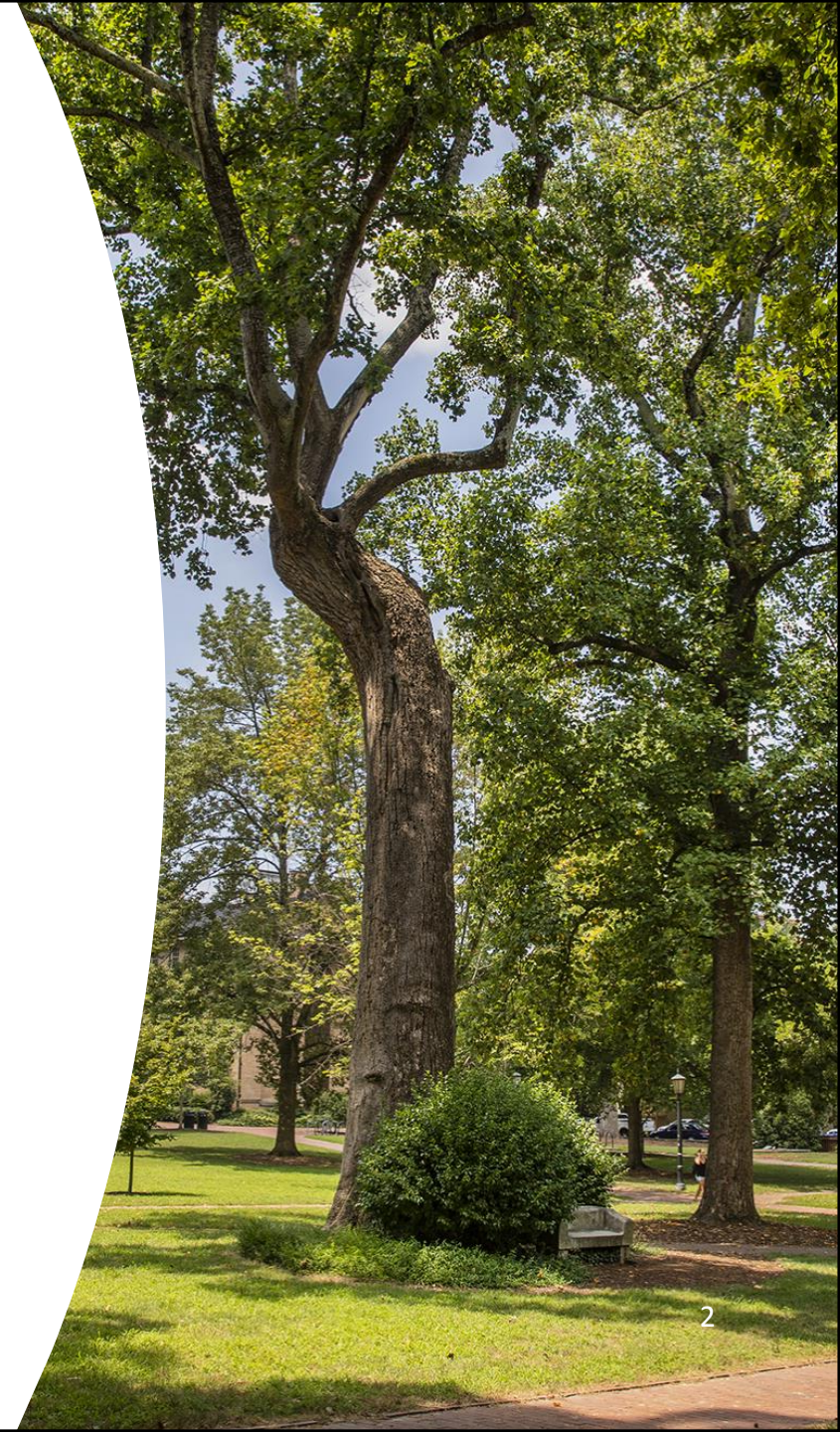
Amy Auth, Director of State Affairs
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THE UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL

Update on January Special Session

- Two relevant vetoed bills were calendared in the Senate:
 - **SB 354**, which would raise university salaries by roughly 2% in each of 2 years -- contingent on an override of original budget veto. *Veto of SB 354 sustained.*
 - **HB 966**, the 2019-2020 budget conference report. *Sent back to committee.*
- \$2.4 million appropriated by both chambers for scholarships for the children of wartime veterans.
- Short session begins Tuesday, April 28.
- Unaddressed veto overrides, 2019 bills that “crossed over,” and interim study bills are eligible.
- State likely to continue operating on base budget.





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