

March 28, 2018, 2:10PM
Chancellor's Ballroom East, Carolina Inn

OPEN SESSION**FOR INFORMATION ONLY**

(No formal action is requested at this time)

1. Graduate and Professional Student Federation Introduction
Manny Hernandez, President
2. Student Affairs Update
Winston Crisp, Vice Chancellor for Student Affairs
3. Task Force on UNC Chapel Hill History Update
Jim Leloudis, Associate Dean for Honors Carolina & Professor of History
Winston Crisp, Vice Chancellor for Student Affairs
Amy Hertel, Chief of Staff to the Chancellor

Some of the business to be conducted is authorized by the N.C. Open Meetings Law to be conducted in closed session.

COMMITTEE MEMBERS

Charles (Chuck) G. Duckett, Chair
Jefferson W. Brown, Vice Chair
Kelly Matthews Hopkins
William (Bill) A. Keyes IV
Hari H. Nath
Elizabeth M. Adkins

Administrative Liaison:

Bob Blouin, Executive Vice Chancellor and Provost



THE UNIVERSITY
of NORTH CAROLINA
at CHAPEL HILL

Mental Health and Wellness at Carolina

University Affairs Committee

March 28th, 2018

Presentation Overview

1. What is CAPS?
2. Introducing the Mental Health Task Force
3. Preview of Recovery (for next meeting)



Counseling and Psychological Services (CAPS)

- CAPS provides therapy, psychiatry, referral and academic intervention services for UNC Chapel Hill students and post-doctoral fellows
- CAPS does not engage in long term therapeutic care. Like all of Campus Health, it currently exists to support the academic mission
- CAPS is open from 8-5 M-F, and has counselors available on call 24-7, 365 days a year
- CAPS sees students on a walk-in basis, so initial evaluation happens on the same day as walk-in



CAPS Services

After initial consultation and evaluation, students are offered the following services:

1. Individual short term therapy designed to stabilize and evaluate, with no session limit
2. Group therapy
3. Medication evaluation and maintenance
4. Academic interventions and crisis referral
5. Referral to a community provider if need exceeds parameters of short term psychology
 - CAPS has to refer approximately 30% of students seen
 - This model continues to be a point of concern for students



CAPS Budget

- The annual CAPS operating budget is approximately 2.65M per year
- 2017-18 budget: \$2,664,740
 - Student Health Fee provides 2.2M
 - Investment income provides \$7,000
 - Insurance billing provides \$455,000
- 70% of budget is spent on personnel



Student Health Fee

2017-18 Total Health Fee: \$381.10

CAPS: \$87.79 (23%)

Supports psychiatry and counseling services

Campus Health Services/Student Wellness: \$293.31 (77%)

Supports primary care, women's health, same day/weekend care, radiology, sports medicine, nutrition, student wellness, and all administrative and overhead costs of CHS, CAPS, and Student Wellness

2018-19 Requested Health Fee: \$400.15

CAPS: \$99.22 (25%)

Campus Health Services/Student Wellness: \$300.93 (75%)



Student Health Fees in the UNC System

	Total General Fees	Health Services Fee	%
UNC Asheville	\$2,486.00	\$368.00	14.8
UNC School of the Arts	\$2,344.00	\$882.00	37.6
Appalachian State University	\$2,337.00	\$325.00	13.9
NC A&T University	\$2,291.31	\$338.50	14.8
UNC Charlotte	\$2,285.00	\$236.00	10.3
Western Carolina University	\$2,254.00	\$306.00	13.6
UNC Wilmington	\$2,180.74	\$219.00	10.0
Elizabeth City State University	\$2,129.03	\$255.03	12.0
East Carolina University	\$2,060.00	\$263.00	12.8
UNC Pembroke	\$2,020.69	\$175.00	8.7
UNC Greensboro	\$2,008.00	\$293.00	14.6
Winston-Salem University	\$1,989.16	\$267.00	13.4
NC Central University	\$1,984.21	\$242.66	12.2
Fayetteville State University	\$1,866.00	\$215.00	11.5
NC State University	\$1,756.60	\$392.00	22.3
UNC Chapel Hill	\$1,526.19	\$381.10	25.0

	Health Services Fee
UNC School of the Arts	\$882.00
NC State University	\$392.00
UNC Chapel Hill	\$381.10
UNC Asheville	\$368.00
NC A&T University	\$338.50
Appalachian State University	\$325.00
Western Carolina University	\$306.00
UNC Greensboro	\$293.00
Winston-Salem University	\$267.00
East Carolina University	\$263.00
Elizabeth City State University	\$255.03
NC Central University	\$242.66
UNC Charlotte	\$236.00
UNC Wilmington	\$219.00
Fayetteville State University	\$215.00
UNC Pembroke	\$175.00



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Increasing Need for CAPS

In the five-year period from academic year 2012-13 to 2016-17:

- Walk-ins increased by 104%
- Urgent next day follow up appointments increased 101%
- Academic interventions increased 43%
- Telephone/web contacts increased 43%
- Medication evaluations increased 25%
- Medication management increased 70%

Percentage of student population seen at CAPS over the last three years:

- 2015-16: **12.17%**
- 2016-17: **12.8%**
- 2017-18: Projected **14%**

CAPS has a full time counselor to student ratio of 1:2,248; preferred ratio for accreditation is between 1:1,000 and 1:1,500



Mental Health Task Force

- In order to assess and appropriately meet the continuing rise in challenges and need, Provost Blouin and Vice Chancellor Crisp have convened a Mental Health Task Force
- The Task Force is charged with supporting the educational mission of the University by assessing the scope of mental health care needs at UNC-Chapel Hill, evaluating existing or emerging best practices from a variety of disciplines, and providing evidence-based guidance and recommendations regarding campus-based policies and programs related to mental health care
- The Task Force will consider initiatives around education, prevention and intervention
- To optimize its effectiveness, the Task Force will include representatives from across major areas of campus life: academics, health, policy, student affairs, Title IX, and the student body



Mental Health Task Force

Membership:

Erica Wise (Chair)	Professor of Clinical Psychology and Director of Psychological Services
Tiffany Bailey	Director of Accessibility Resources and Service
Dean Blackburn	Director of Student Wellness
Avery Cook	Clinical Coordinator, CAPS
Winston Crisp	Vice Chancellor for Student Affairs
Ed Fisher	Professor, Department of Health Behavior, Gillings School of Global Public Health
Rebecca Gibson	Report and Response Coordinator, Title IX
Manny Hernandez	President, Graduate and Professional Student Federation
Christi Hurt	Assistant Vice Chancellor and Chief of Staff, Student Affairs
Sri Kalyanaraman	Graduate student
Hoi Ning Ngai	Associate Dean for Student Affairs, the Graduate School
Allen O'Barr	Director of Counseling and Psychological Services (CAPS)
Madelyn Percy	Graduate student
Savannah Putnum	Student Body President
Desiree Rieckenberg	Senior Associate Dean of Students
Chloe Russell	Assistant Dean, Academic Advising
Kara Simmons	Associate Vice Chancellor and Senior University Counsel
Priya Sridhar	Undergraduate student

* Waiting on confirmation from two faculty members and one undergraduate student not listed



Recovery Programs

- Introduction: Dean Blackburn, Director of Student Wellness
- Preview of information coming in future Board meetings





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*Chancellor's Task Force on
UNC-Chapel Hill History*
UNIVERSITY AFFAIRS COMMITTEE,
BOARD OF TRUSTEES

March 28, 2018





MCCORKLE PLACE

- Gateway Sign
- Interpretive Marker Sign
- Primary Path of Travel

Interpretive Plan, Phase 1

Markers and digital content:

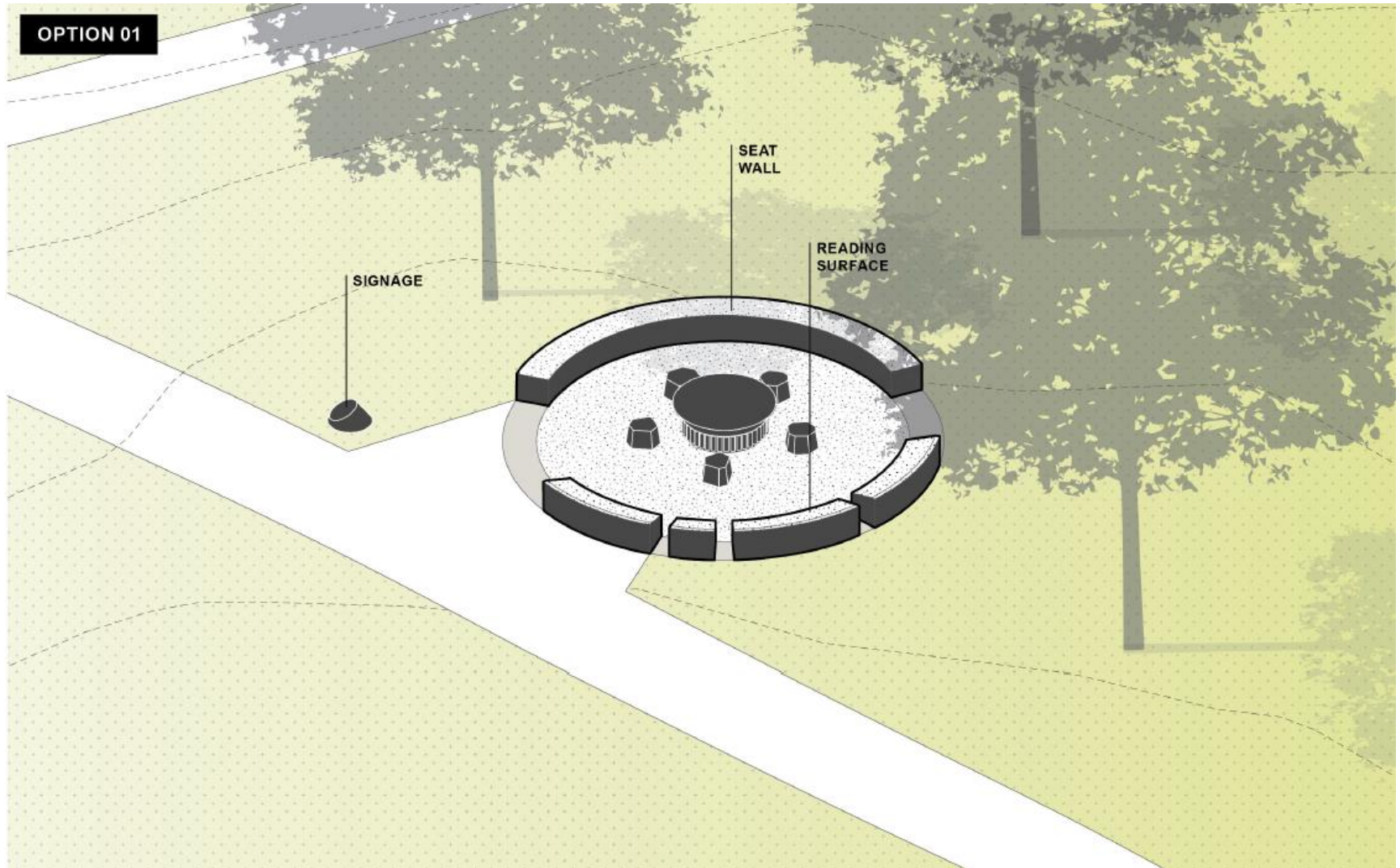
- North & South gateways
- Confederate monument
- Unsung Founders Memorial
- History of Indigenous Peoples

Design Concept by: **Riggs Ward Design**

UNSUNG FOUNDERS MEMORIAL

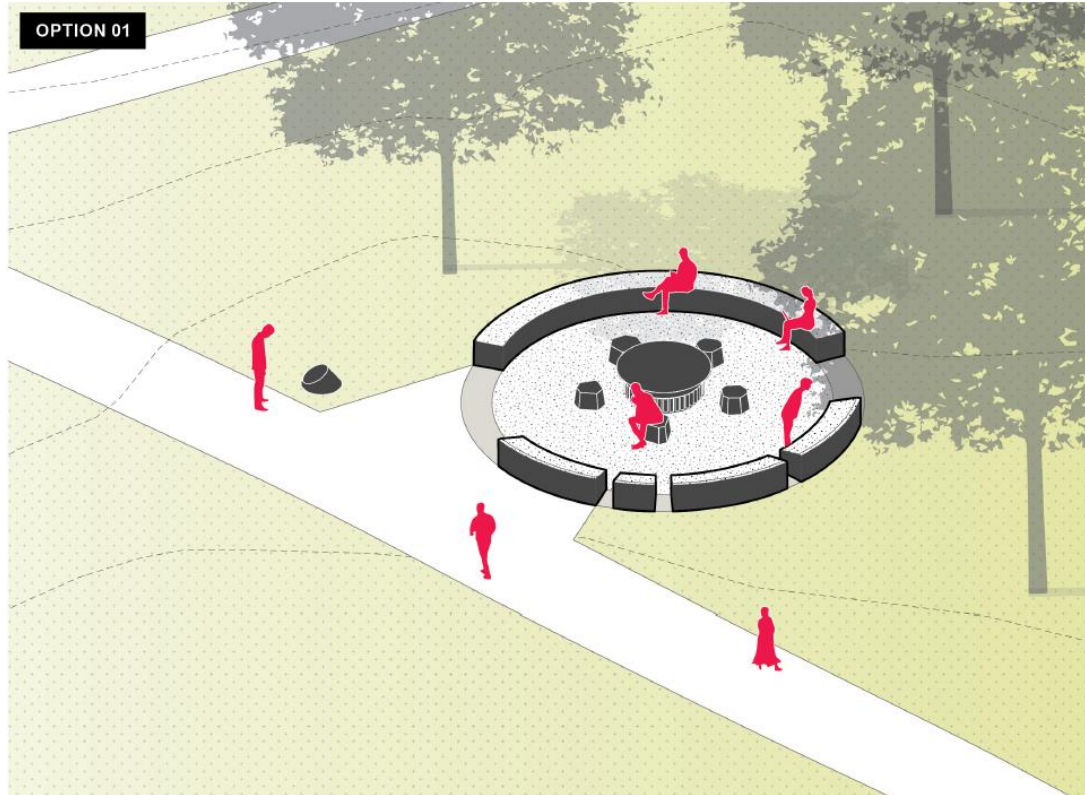
DESIGN CONCEPTS

UNSUNG FOUNDERS *DESIGN CONCEPT 01*

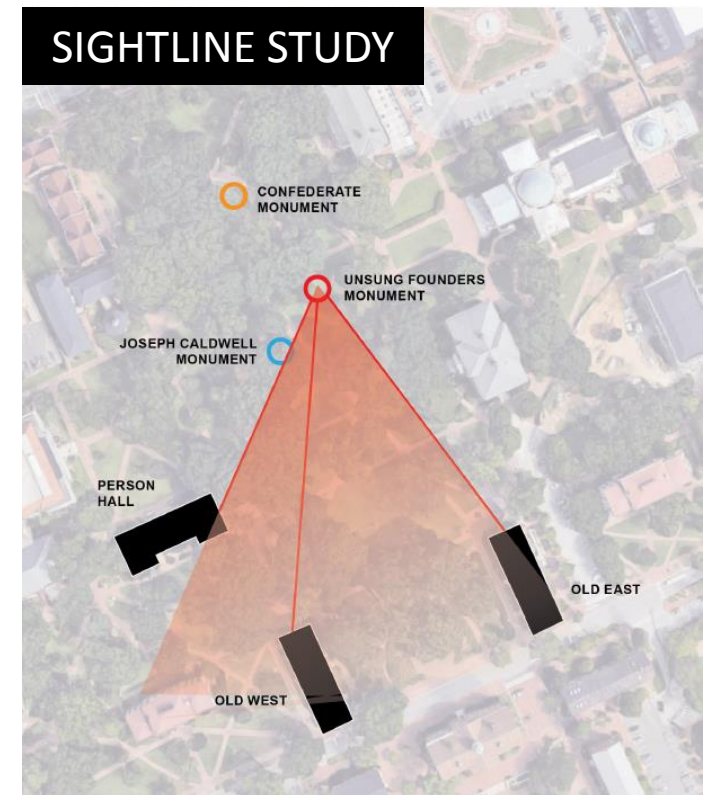


Design Concept by: *Surface 678*

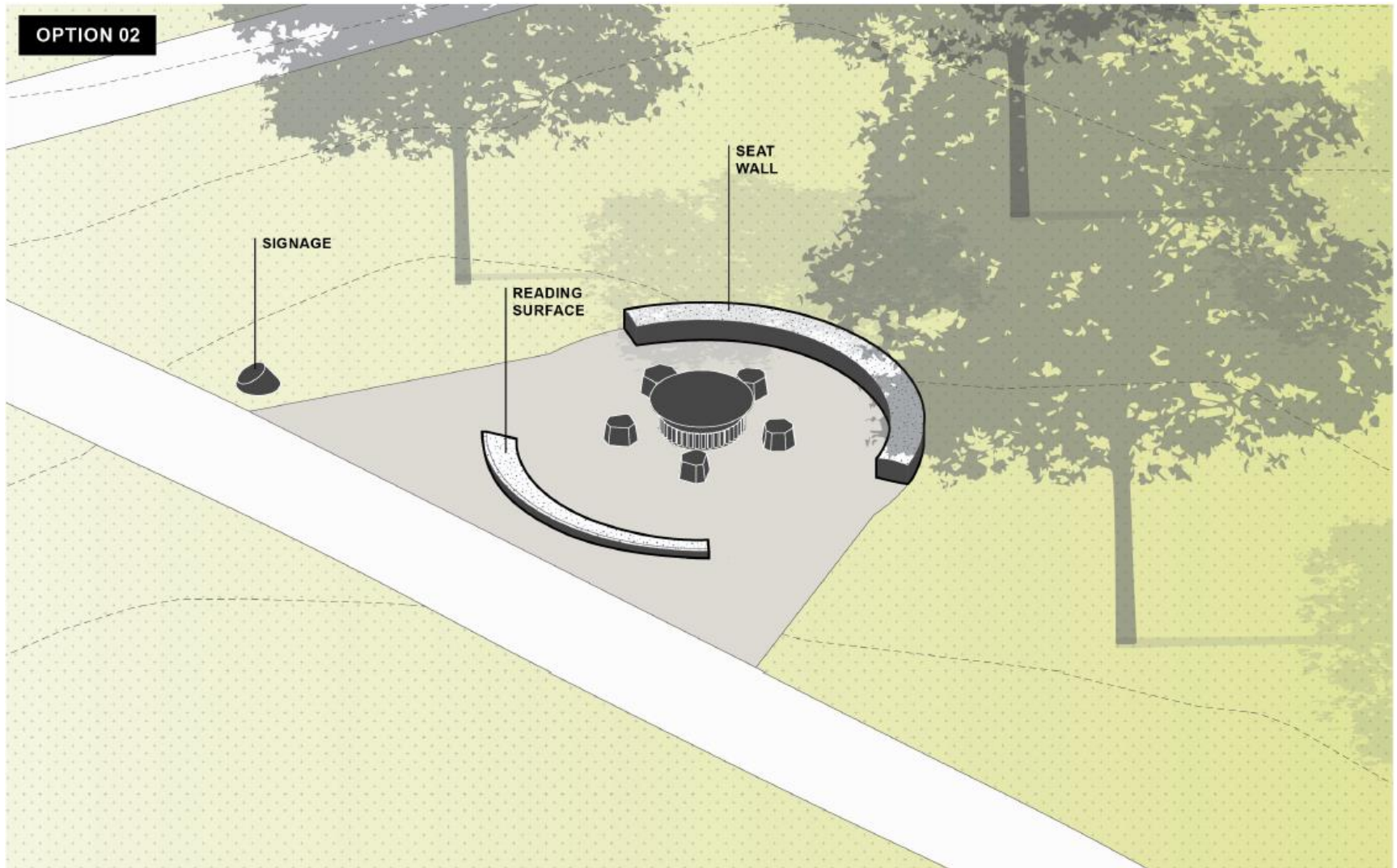
UNSUNG FOUNDERS *DESIGN CONCEPT 01*



Design Concept by: *Surface 678*

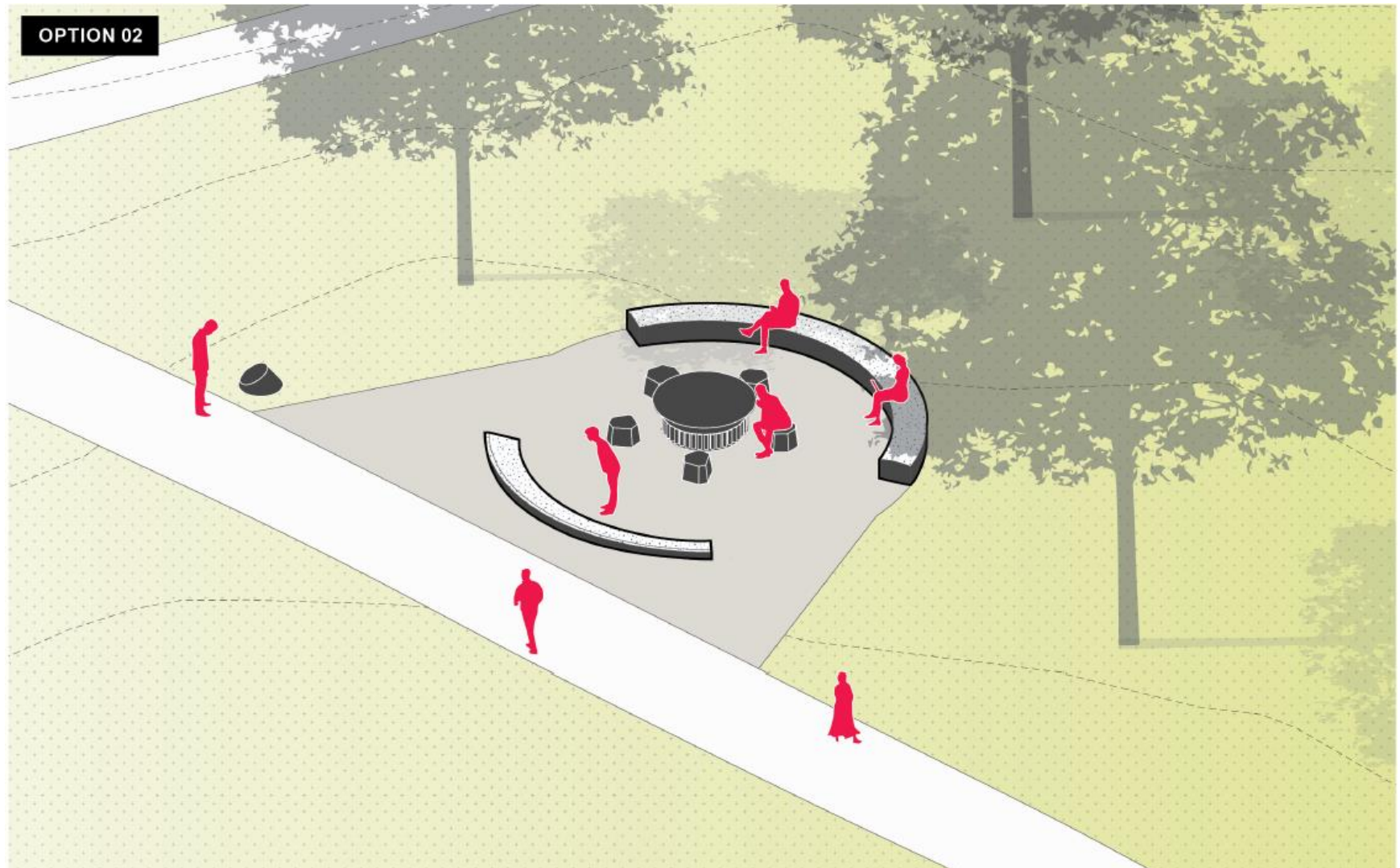


UNSUNG FOUNDERS *DESIGN CONCEPT 02*



Design Concept by: *Surface 678*

UNSUNG FOUNDERS *DESIGN CONCEPT 02*



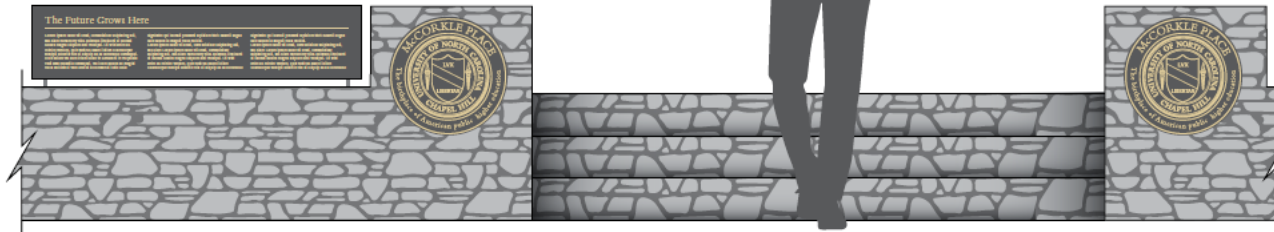
Design Concept by: *Surface 678*

MCCORKLE PLACE, PHASE 1
MARKER DESIGN CONCEPTS

GATEWAY MARKER *DESIGN CONCEPT 1 (North)*

OPTION ONE

Gateway Sign (North)



1 GATEWAY SIGN, NORTH ENTRANCE
FRONT ELEVATION
SCALE: 3/4"=1'-0"



EXISTING CONDITION, NORTH ENTRANCE



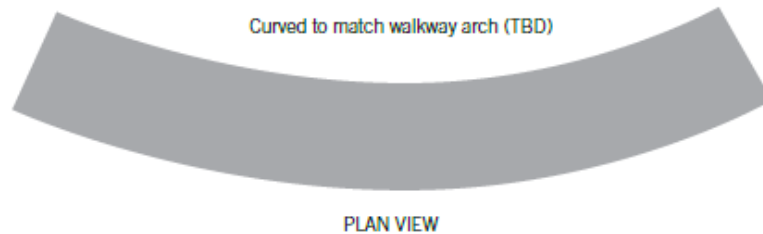
PROPOSED, NORTH ENTRANCE

Design Concept by: ***Riggs Ward Design***

GATEWAY MARKER *DESIGN CONCEPT 1 (South)*

OPTION ONE

Curved Gateway Sign (South)



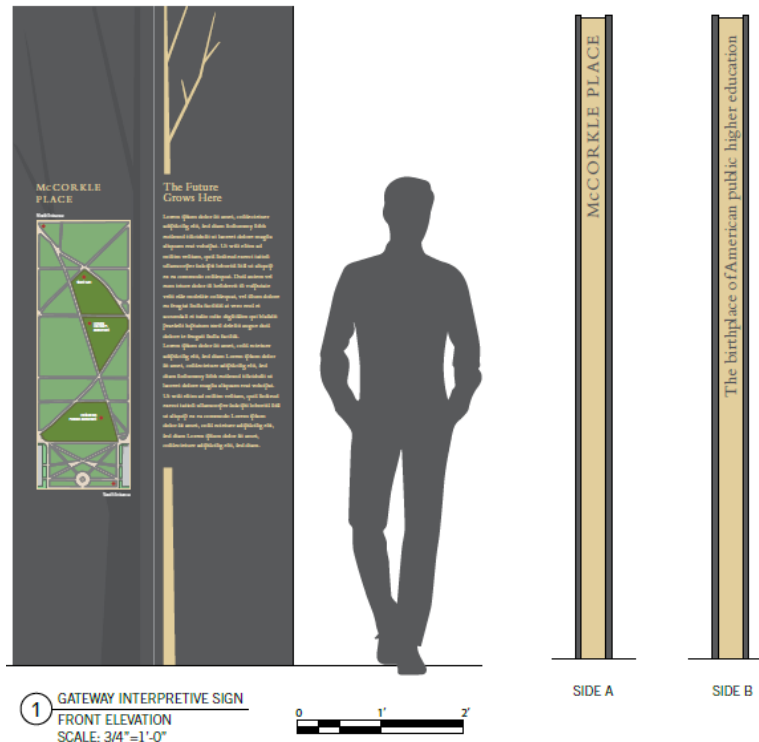
1 GATEWAY SIGN, SOUTH ENTRANCE
FRONT ELEVATION
SCALE: 3/4"=1'-0"



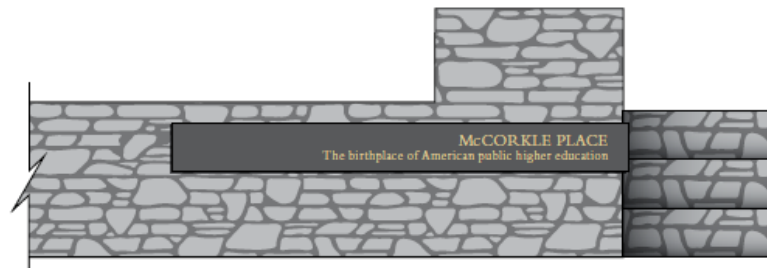
Design Concept by: ***Riggs Ward Design***

GATEWAY MARKER *DESIGN CONCEPT 2 (North)*

OPTION TWO
Gateway Sign (North)



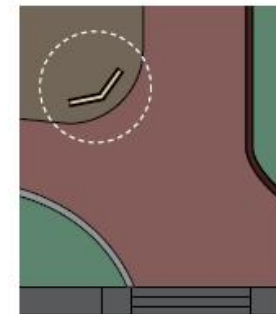
1 GATEWAY INTERPRETIVE SIGN
FRONT ELEVATION
SCALE: 3/4"=1'-0"



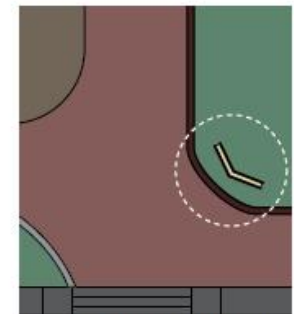
1 GATEWAY SIGN, NORTH ENTRANCE
FRONT ELEVATION
SCALE: 3/4"=1'-0"



EXISTING CONDITION, NORTH ENTRANCE



LOCATION WOULD REQUIRE REMOVAL
OF EXISTING DIRECTORY.



LOCATION WOULD REQUIRE MINIMAL
LANDSCAPING.

Design Concept by: ***Riggs Ward Design***

GATEWAY MARKER *DESIGN CONCEPT 2 (South)*

OPTION TWO

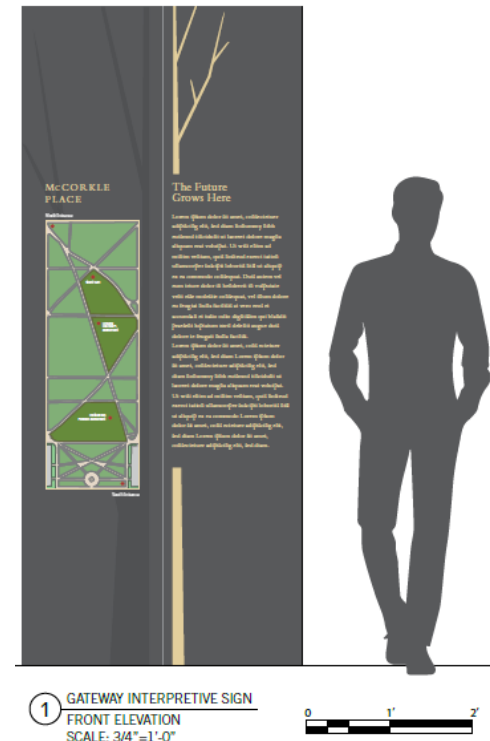
Gateway Sign (South)



EXISTING CONDITION, SOUTH ENTRANCE

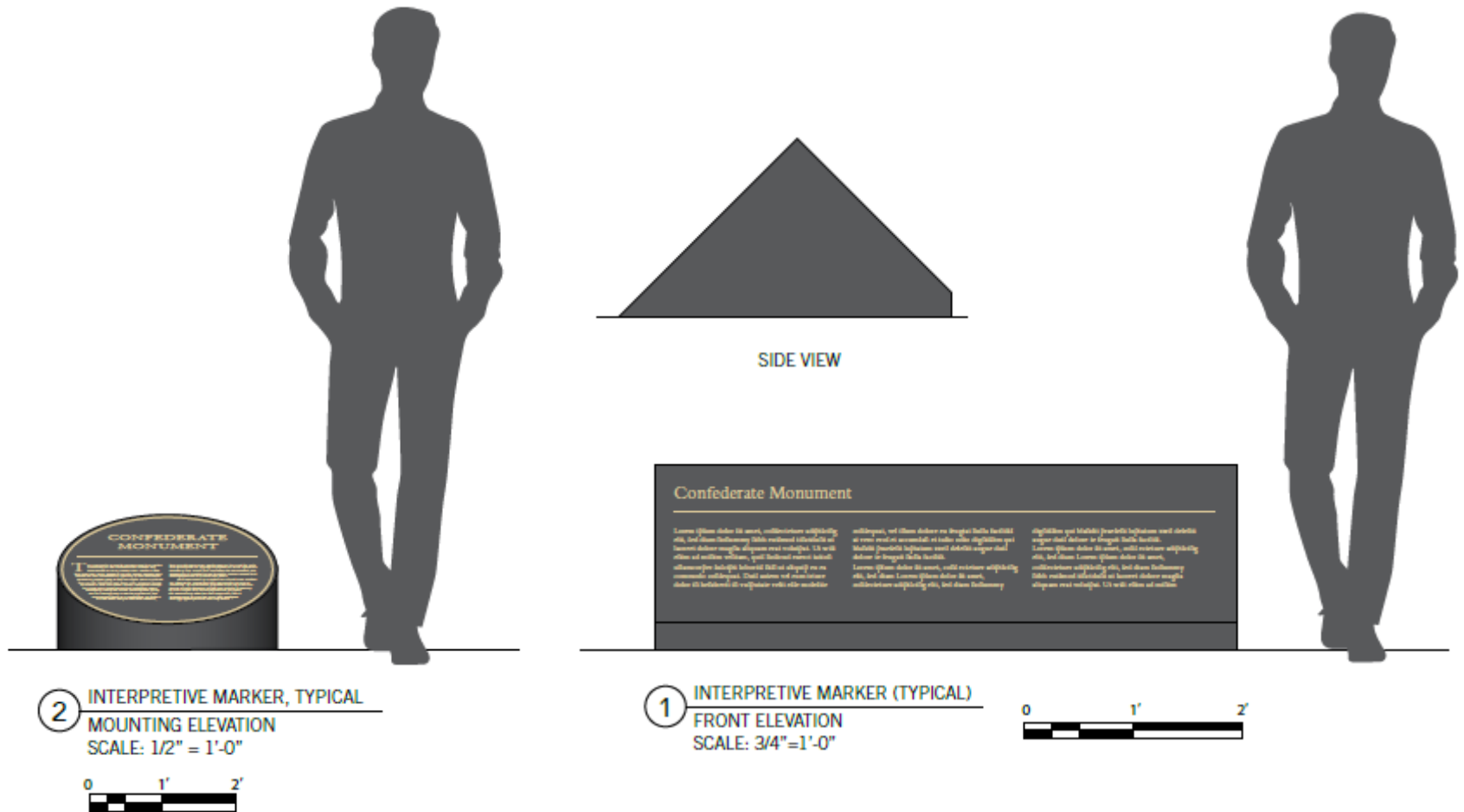


PROPOSED LAYOUT, SOUTH ENTRANCE



Design Concept by: **Riggs Ward Design**

INTERPRETIVE MARKER *DESIGN CONCEPTS*

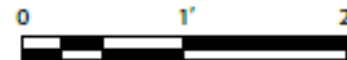


Design Concept by: ***Riggs Ward Design***

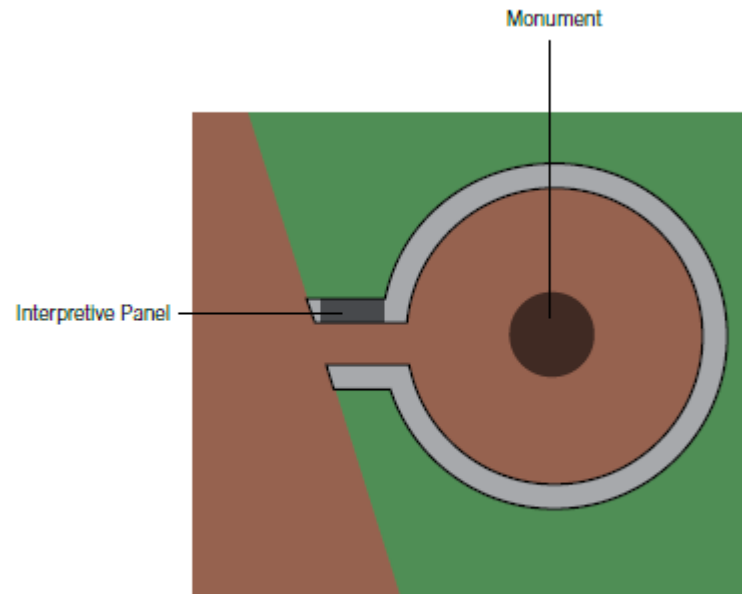
INTERPRETIVE MARKER *DESIGN CONCEPTS*



1 BOUNDARY w/INTERPRETIVE PANEL
PLAN VIEW
SCALE: 3/4"=1'-0"



REFERENCE IMAGES



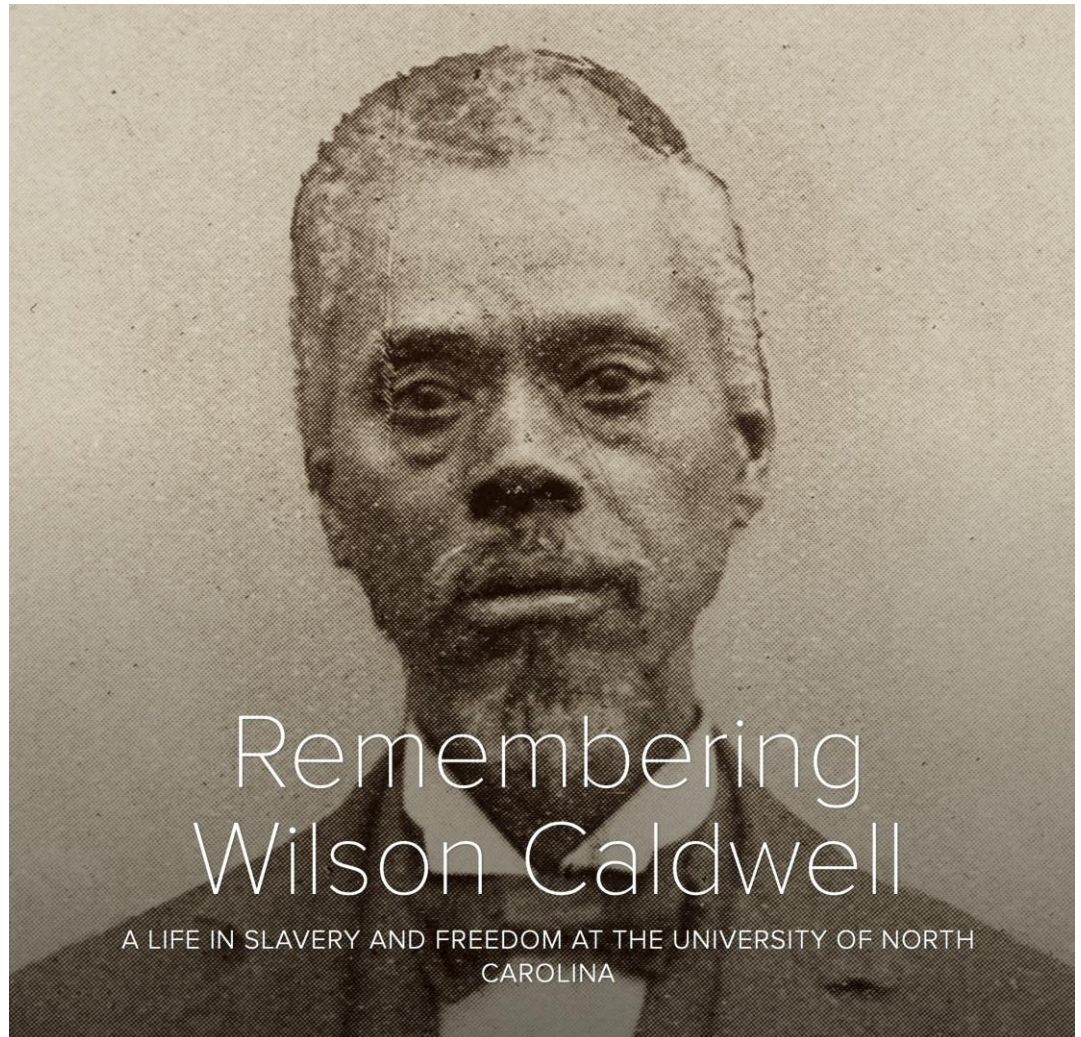
PLAN VIEW (TYPICAL)

Design Concept by: ***Riggs Ward Design***

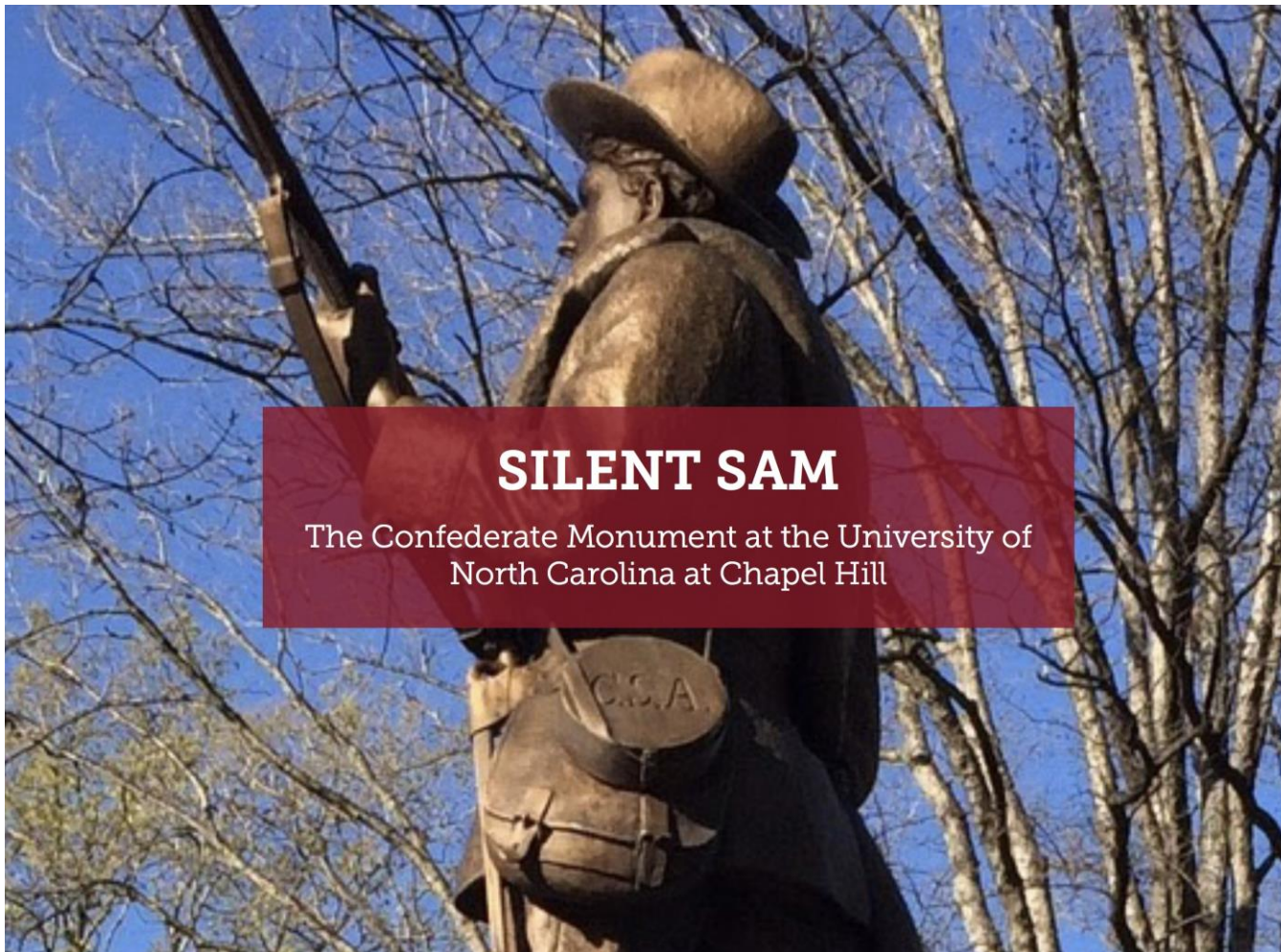
UNSUNG FOUNDERS *DIGITAL CONTENT*

Images and text tell
the story of the
unsung founders
through the biography
of Wilson Caldwell
(1841-1898)

**"The Class of 2002
honors the University's
unsung founders, the
people of color bond and
free, who helped build
the Carolina that we
cherish today."**



CONFEDERATE MONUMENT *DIGITAL CONTENT*



SILENT SAM

The Confederate Monument at the University of
North Carolina at Chapel Hill

DISCUSSION