THE UNIVERSITY
of NORTH CAROLINA
at CHAPEL HILL

Finance and Infrastructure Committee
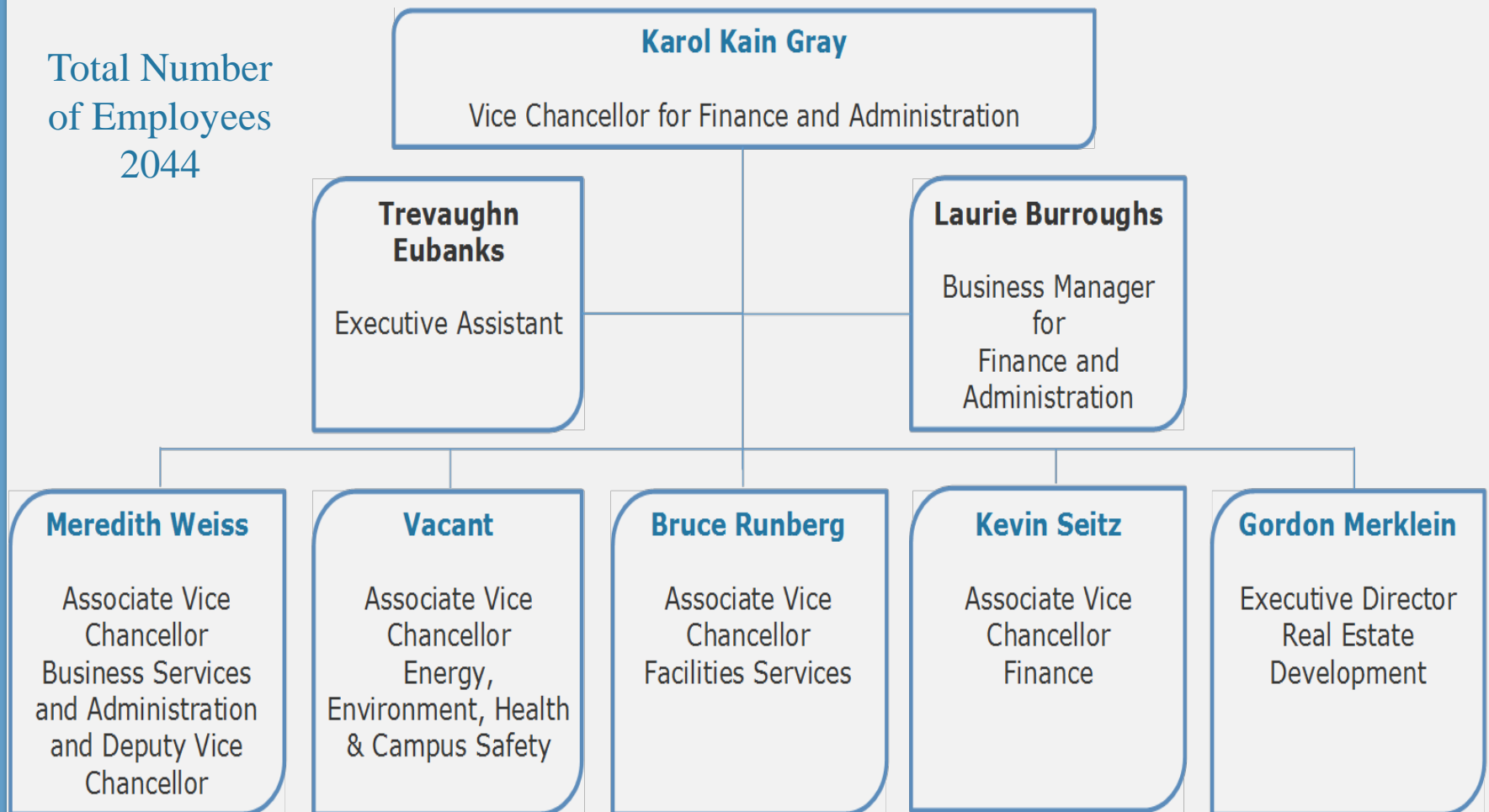
Organizational Structure Overview

Photo credit: Sam Kittner '85

July 24, 2013

Division of Finance and Administration

Total Number
of Employees
2044

Karol Kain Gray

Vice Chancellor for Finance and Administration

Trevaughn Eubanks

Executive Assistant

Laurie Burroughs

Business Manager
for
Finance and
Administration

Meredith Weiss

Associate Vice
Chancellor
Business Services
and Administration
and Deputy Vice
Chancellor

Vacant

Associate Vice
Chancellor
Energy,
Environment, Health
& Campus Safety

Bruce Runberg

Associate Vice
Chancellor
Facilities Services

Kevin Seitz

Associate Vice
Chancellor
Finance

Gordon Merklein

Executive Director
Real Estate
Development

Division of Finance and Administration

Business Services and Administration

- Auxiliary Services
  - Armored Car
  - Carolina Copy
  - Carolina Dining Services
  - Horace Williams Airport
  - Laundromat
  - Laundry
  - PID Office
  - Printing Services
  - UNC One Card
  - University Mail Services
  - Vending

- F & A Human Resources

- F & A Information Technology

- Student Stores

- Trademarks and Licensing

360 UNC Employees
475 Aramark Employees

Energy, Environment, Health & Campus Safety

- Energy Services
  - Chilled Water
  - Climate Action Program
  - Cogeneration
  - Electric Distribution
  - Water, Wastewater & Stormwater

- Environment Health and Safety
  - Environmental Affairs
  - Fire Safety
  - Industrial Hygene
  - Occupational Health
  - Radiation Safety
  - Workplace Safety

- Public Safety
  - Parking
  - Police
  - Transportation

- Sustainability

528 Employees

Facilities Services

- Administration
  - Waste Reduction & Recycling

- Capital Planning & Design

- Construction Management

- Energy Management

- Engineering Information Services
  - Mapping, Survey and GIS
  - Space Management

- Facilities Operations
  - Building Services
  - Carolina North Forest
  - Design and Construction Services
  - Grounds
  - Housekeeping
  - Motor Pool

- Historically Underutilized Businesses

1005 Employees

Finance

- Finance Communications and Training

- Internal Controls

- Procurement Services
  - Asset Management
  - Disbursement Services
  - Purchasing
  - Surplus
  - Travel Services

- Student Accounts and University Receivables
  - Cashier
  - Loans
  - University Department Services

- Treasury and Risk Management Services

- University Controller
  - Accounting Services
  - Budget Office
  - Financial Reporting & Management
  - Payroll Services

147 Employees

Real Estate Development Office

- Property Office
  - Leasing
  - Property Management

- Carolina Inn
- Chapel Hill Foundation Real Estate Holdings
- University Square
- Granville Towers

- Endowment
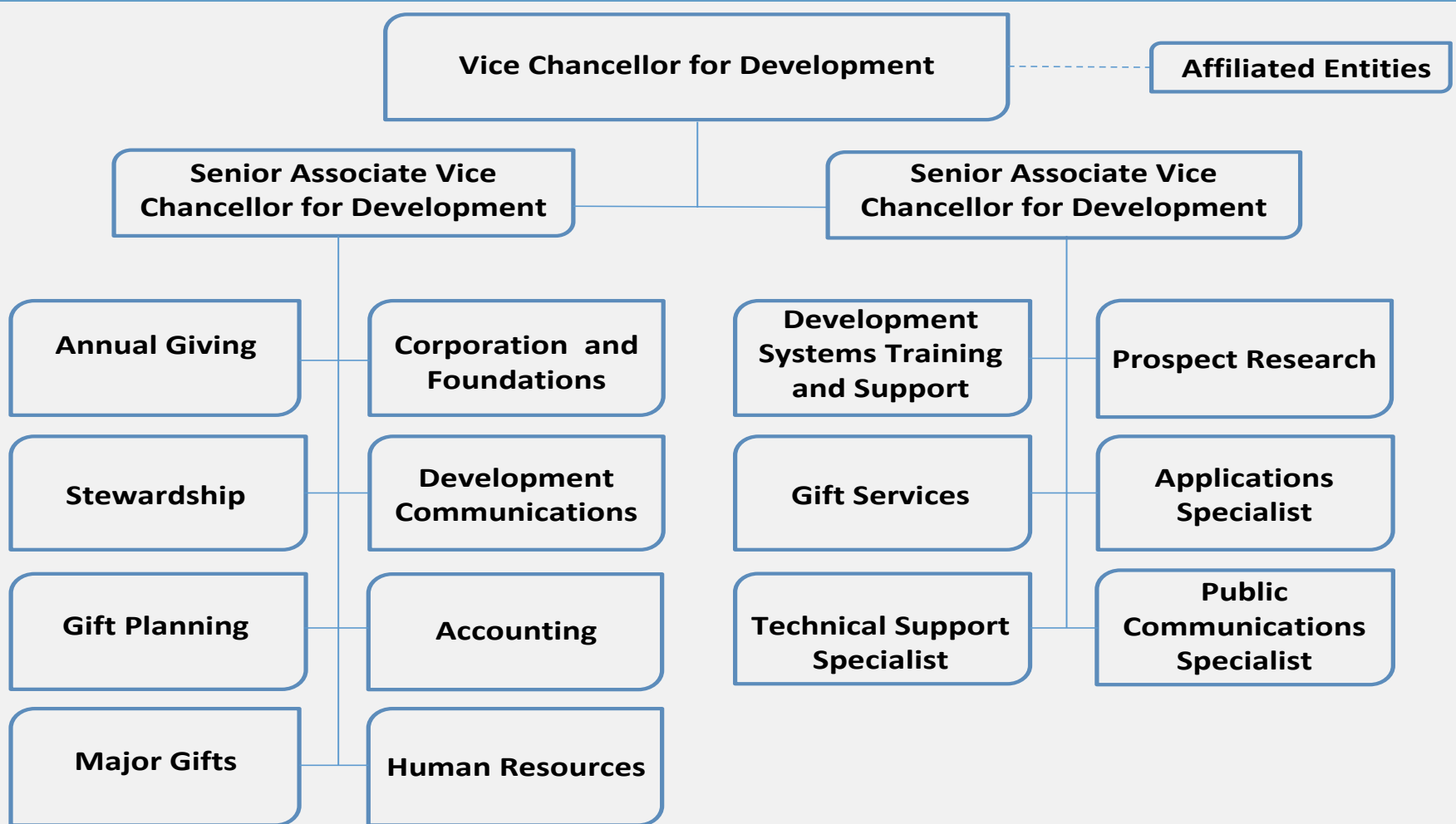 - Hill Building
  - Bolin Creek
  - Various land holdings

4 UNC Employees
256 Carolina Inn
95 Granville Tower

THE UNIVERSITY
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Development

Vice Chancellor for Development - - - - **Affiliated Entities**

Senior Associate Vice Chancellor for Development

Senior Associate Vice Chancellor for Development

Annual Giving	**Corporation and Foundations**
Stewardship	**Development Communications**
Gift Planning	**Accounting**
Major Gifts	**Human Resources**

Development Systems Training and Support	**Prospect Research**
Gift Services	**Applications Specialist**
Technical Support Specialist	**Public Communications Specialist**

Development Affiliated Entities

Ackland Art Museum

Botanical Garden

Carolina Performing Arts

College of Arts & Sciences

School of Dentistry

Education Foundation

Graduate School

Health Sciences Library

Institute for the Environment

Kenan-Flagler Business School

School of Medicine

Morehead-Cain Foundation

UNC Global

Morehead Planetarium & Science Center

Eshelman School of Pharmacy

Gillings School of Public Global Public Health

School of Education

School of Government

School of Information & Library Science

School of Journalism & Communication

School of Nursing

School of Social Work

Student Affairs

School of Law

University Libraries

Office of Scholarship & Student Aid

Information Technology Services
Organizational Overview

Photo credit: Sam Kittner '85

UNC
INFORMATION
TECHNOLOGY SERVICES

Information Technology Services

Chris Kielt
CIO
398

Diane Howell
Executive Asst.

Ramon Padilla, Jr.
Deputy CIO
21

- Admin Asst
  1
- Information Security
  11
- Web Services
  4
- PMO
  4

Vacant
AVC, Enterprise Applications
94

- Business Services
  29
- Campus Solutions
  28
- ConnectCarolina
  HR & Finance
  33
- ITS Communications
  1
- Change
  Management/Training
  2

Michael Barker
AVC, Research Computing
and Learning Technologies
41

- Research Computing
  17
- Learning Technologies
  23

Stan Waddell
Interim, AVC for
Infrastructure & Operations
148

- Infrastructure & Operations
  93
- Communication
  Technologies
  54

Priscilla Alden
AVC, User Support &
Engagment
81

- On-site Support
  14
- Remedy Services &
  Development
  4
- ITS Response Center
  48
- Carolina Computing
  Initiative
  4
- Computer Repair Center
  9
- Customer Relations
  1

THE UNIVERSITY
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Information Technology Services

Information Security

- Enterprise Information Security Threat Management and Incident Response
- Enterprise Information Security Risk Assessment
- Information Security Policy Development
- Antivirus Software Administration
- Enterprise Firewall Management Service
- Enterprise Intrusion Prevention Service
- Vulnerability Scanning Service
- Whole Disk Encryption

11 employees

User Support & Engagement

- Carolina Computing Initiative (CCI)
- Computer Repair Center

User Support & Engagement (cont'd)

- Customer Relations
- Help Desk
- On-site Support
- Residential Community Support (ResNET)
- Software Distribution
- University Switchboard and Information
- Dispatch Services

81 employees

Research Computing

- Linux Computing Clusters
- Virtual Computing Lab (VCL)
- Digital Humanities Computing Sandbox
- Storage and Data Management
- Secure File Transfer

Research Computing (cont'd)

- Network Attached Storage
- Database Services
- Data Security Consulting
- Secure Research Workspace

17 employees

Enterprise Applications

- Financial Systems
- Human Resources and Payroll
- Student Systems
- Data Warehouse
- Other University Services

94 employees

Learning Technologies

- Classroom Hotline
- Video Conferencing Services
- Lab Support
- Interactive Media and Instructional Design
- Learning Space Design
- Learning Management System Support

23 employees

Communication Technologies

- Networking
- Engineering and Operations

54 employees

Infrastructure and Operations

- Desktop Infrastructure Services
- Data Center Operations
- Enterprise Storage Management
- Identity Management
- Infrastructure Management & Operating Systems Support
- Enterprise Operations
- Middleware Services
- Enterprise Database Administration
- Network and Security Monitoring

148 employees

Information Technology Services
Initial Priorities and Opportunities

1. Information Security

2. Infrastructure

3. Governance and Community Outreach

Internal Audit
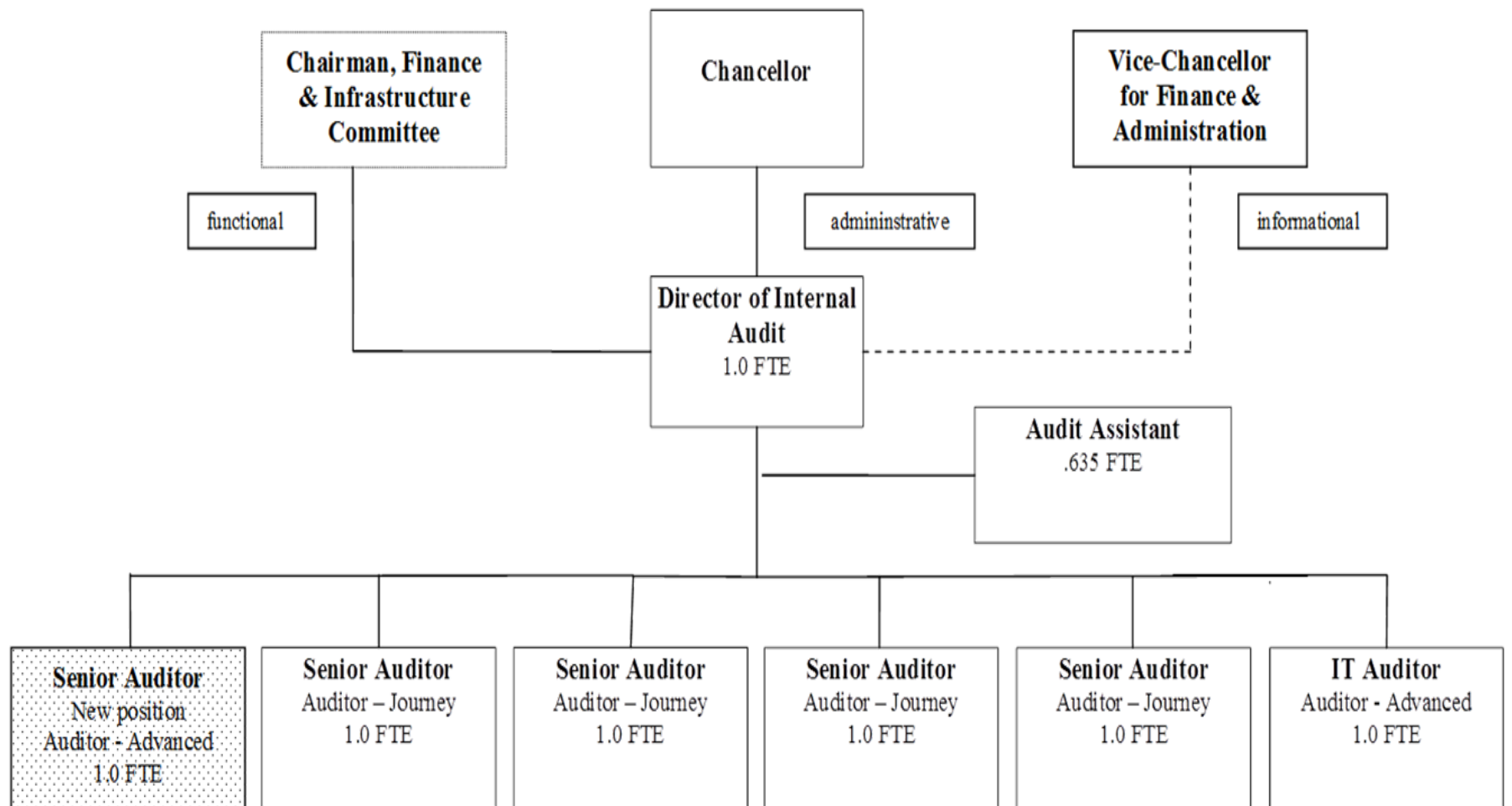
Office of the Vice Provost for Finance & Academic Planning
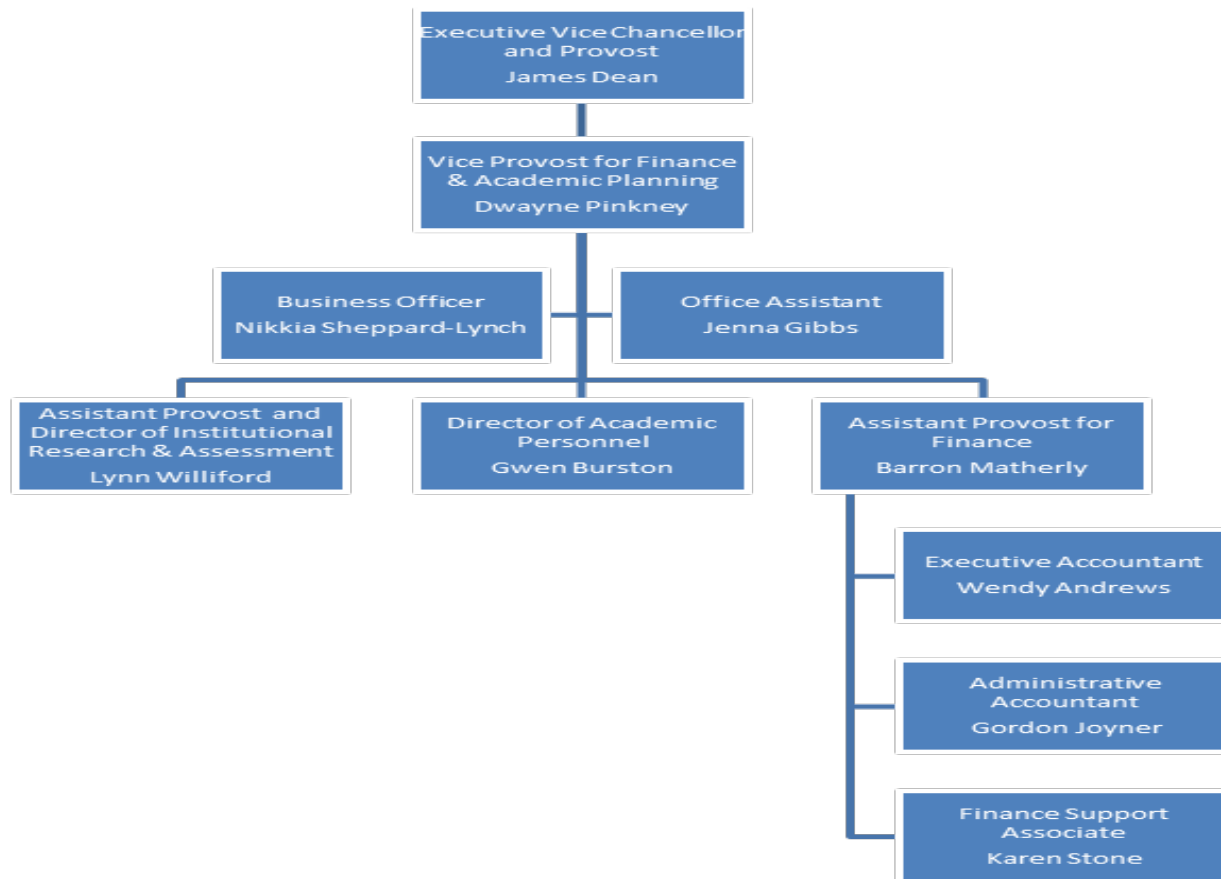
THE UNIVERSITY of NORTH CAROLINA at CHAPEL HILL

Department of Athletics
Organizational Chart

Bubba Cunningham — Director of Athletics

Molly Norton — Executive Assistant

Direct Reports

- **Larry Gallo** — Exec. Assoc. AD
- **Martina Ballen** — Sr. Assoc. AD
- **Karlton Creech** — Sr. Assoc. AD/Chief of Staff
- **Clint Gwaltney** — Sr. Assoc. AD
- **Vince Ille** — Sr. Assoc. AD
- **Steve Kirschner** — Sr. Assoc. AD
- **Beth Miller** — Sr. Assoc. AD/SWA
- **John Montgomery** — Sr. Assoc. AD
- **Rick Steinbacher** — Sr. Assoc. AD
- **Larry Fedora** — Football
- **Sylvia Hatchell** — Women's Basketball
- **Roy Williams** — Men's Basketball

Larry Gallo (Exec. Assoc. AD)
- Mike Fox — Baseball
- Karen Shelton — Field Hockey
- Rich DeSelm — Swimming/Diving
- Anson Dorrance — Women's Soccer
- CD Mock — Wrestling

Martina Ballen (Sr. Assoc. AD)
- Mike Perkins — Asst. AD Business Operations

Karlton Creech (Sr. Assoc. AD/Chief of Staff)
- Mike Bunting — Asst. AD Facilities and Capital Projects
- Joyce Dalgleish — Director of Human Resources
- Tim Sabo — Asst. AD Tickets
- Mike Wilkinson — Head Golf Professional
- Ross Fowler — Golf Course Superintendent
- Andrew Sapp — Men's Golf
- Joe Breschi — Men's Lacrosse

Clint Gwaltney (Sr. Assoc. AD)
- Dr. Mario Ciocca — Director of Sports Medicine
- Greg Gatz — Director of Strength and Conditioning
- Ellen Culler — Asst. AD Game Operations
- Angie Bitting — Smith Center Director
- TBD — Computer Services
- Brian Kalbas — Women's Tennis

Vince Ille (Sr. Assoc. AD)
- Marielle vanGelder — Assoc. AD Compliance
- Michelle Brown — Director of Academic Services (liaison)
- Paul Pogge — Assoc. AD Risk Management
- Cricket Lane — Asst. AD for Student Services
- Sam Paul — Men's Tennis
- Donna Papa — Softball

Steve Kirschner (Sr. Assoc. AD)
- Strategic Communications
- Men's Basketball Communications

Beth Miller (Sr. Assoc. AD/SWA)
- Ron Miller — Fencing
- Derek Galvin — Gymnastics
- Carlos Somoano — Men's Soccer
- Sarah Haney — Rowing
- Harlis Meaders — Track & Field/CC
- Joe Sagula — Volleyball
- Jan Mann — Women's Golf

John Montgomery (Sr. Assoc. AD)
- Rams Club

Rick Steinbacher (Sr. Assoc. AD)
- Kevin Best — Asst. AD Communications
- Ken Cleary — Asst. AD Emerging Media
- Michael Beale — Asst. AD Marketing
- Gary Sobba — General Manager Tar Heel Sports Properties
- Jenny Levy — Women's Lacrosse