



THE UNIVERSITY
of NORTH CAROLINA
at CHAPEL HILL

Carolina North Development

Board of Trustees

Budget Finance & Audit Committee

January 23, 2013

Carolina North History

- Trustee resolution, May 2006

“Carolina North is The University of North Carolina at Chapel Hill’s planned living and learning campus, designed to expand Carolina’s multiple missions, boost innovation and redefine the University’s engagement with the region and the state,”



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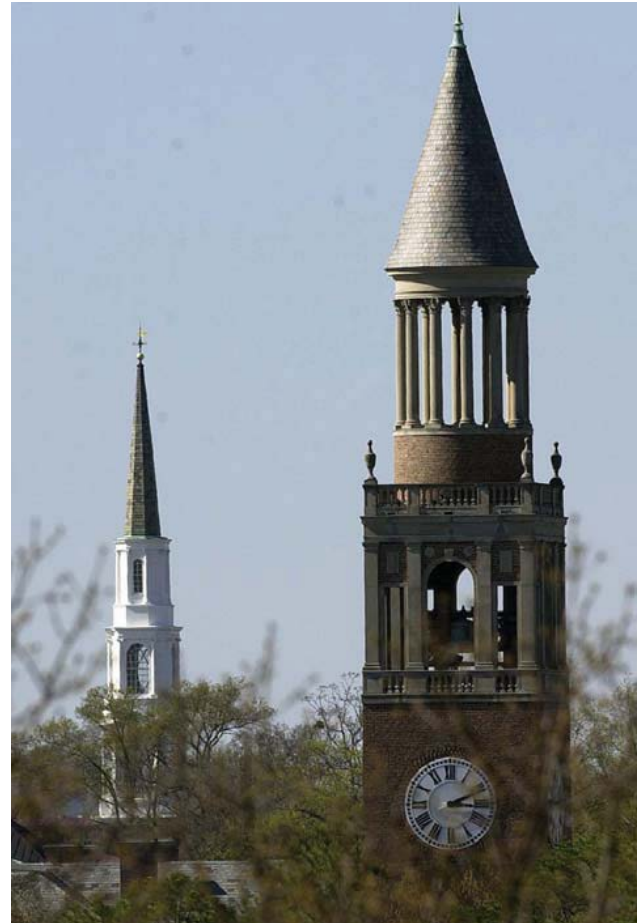
Carolina North History

“...the Carolina North Resolution may be interpreted as a further commitment of the Board of Trustees to its obligation of service to the people of the State. Also embodied in the resolution is an invitation to people in the community to join the University in expanding efforts in a timely manner.”

Trustee Tim Burnett

“....it is too important an issue not to take action on as it relates to the future of the University for the next 50-75 years.”

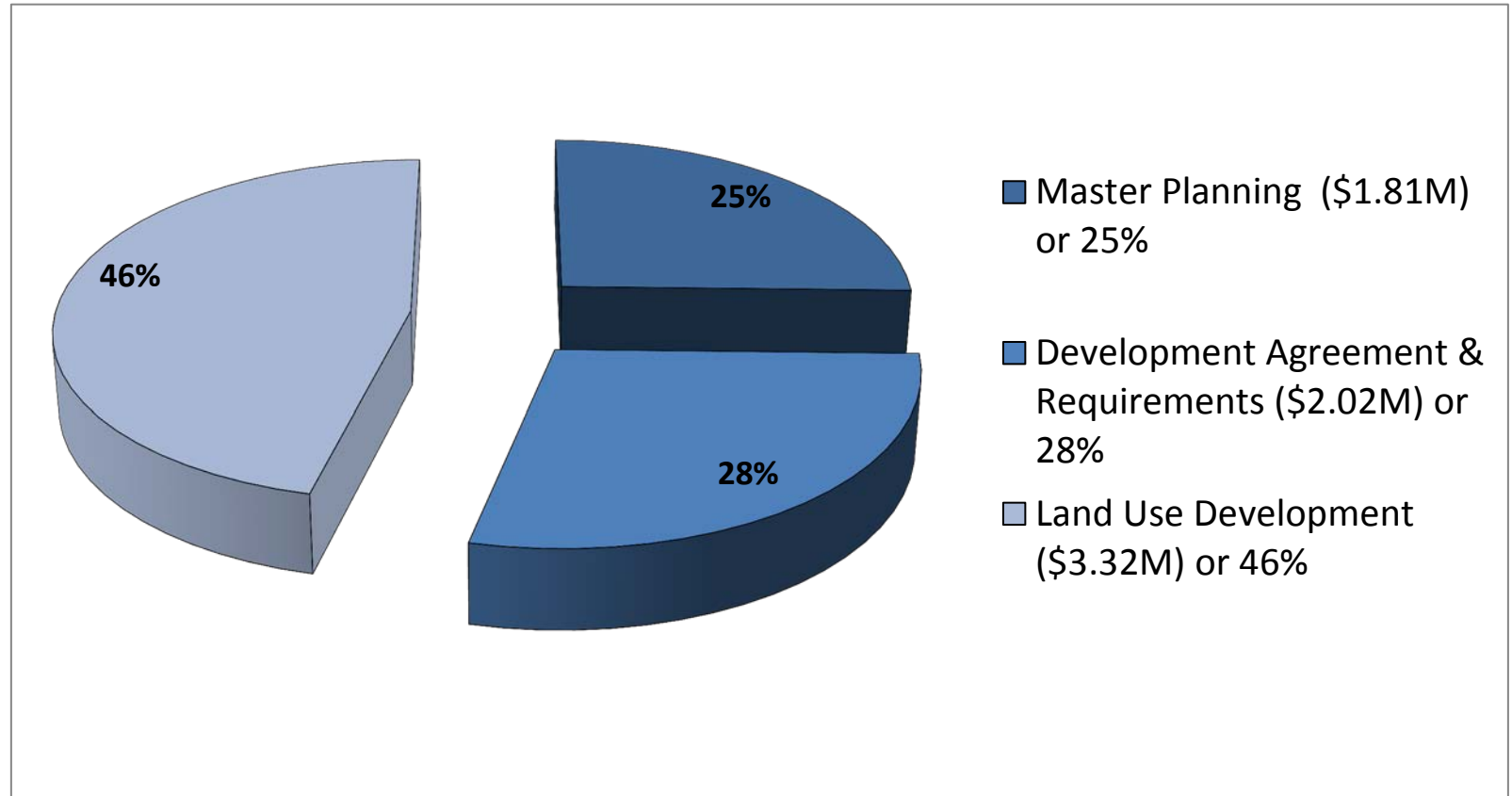
Trustee Nelson Schwab



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Carolina North Costs

2003-2013



Total Expensed: \$7.15M



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Carolina North-Master Planning (2003-08)

Scope of Work

Leadership Advisory Committee

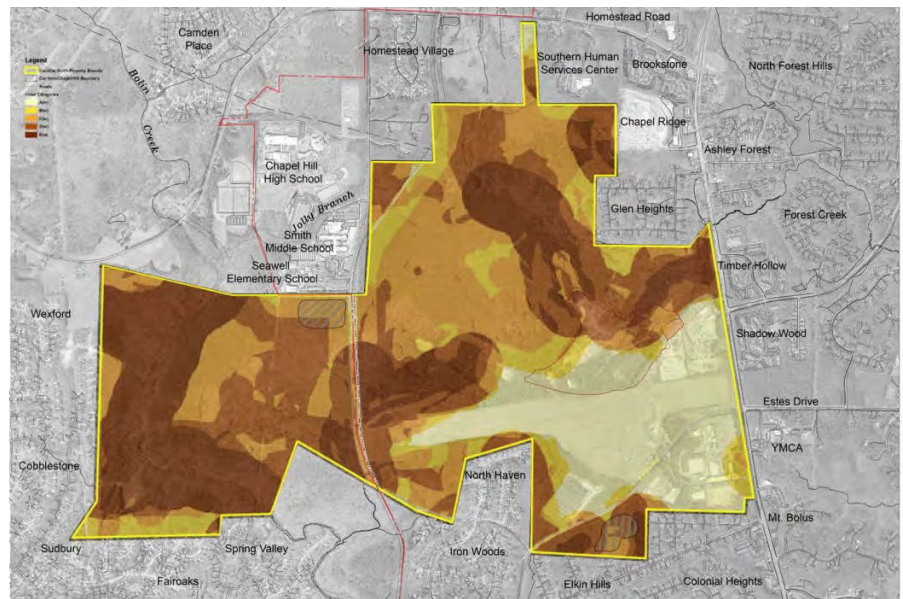
Ecological Assessment

Community Meetings

Infrastructure Planning

Transportation Planning

Master Plan and Design Guidelines



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Carolina North Development Agreement (2008-09)

Scope of Work

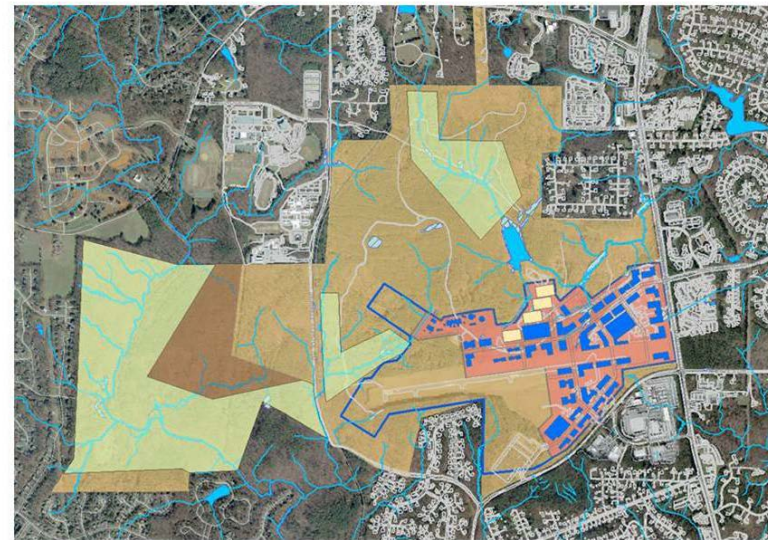
Foundation Studies

- Traffic Impact Analysis
- Fiscal Impact Analysis

Board of Trustees / Town Council Negotiations

Development Agreement Requirements

- Development Agreement Fees
- Annual Reports
- Conservation Area Study
- Implementation of Restrictive Covenants



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Legend:
Limited Development Area 50 years
Development Area
Conservation Area *
Limited Development Area 100 Years *
Wetlands
Streams
Existing Roads and Buildings
Proposed Buildings
Proposed Road
Proposed Recreation Fields
Approved by minor modification 2012-1

Land Use Development (2009-2013)

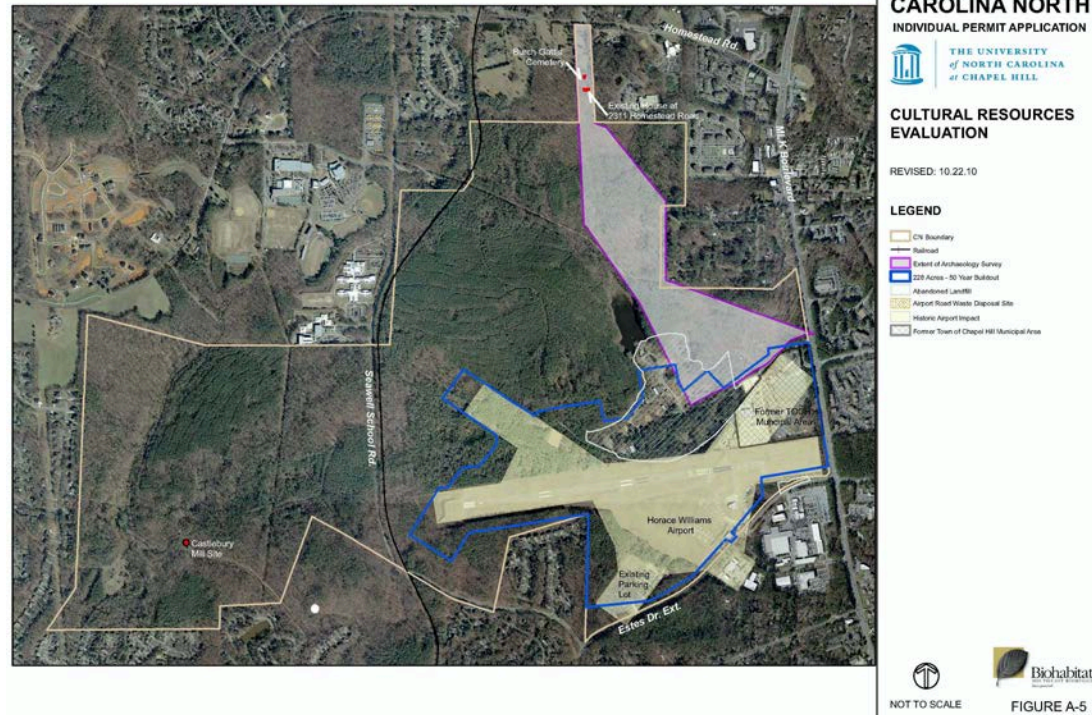
Scope of Work

Army Corps of Engineer Permit

- Analysis of proposed impacts
- Revisions to Master Plan to minimize impacts
- Mitigations Costs

Analysis of Existing Conditions

- Landfill Study
- Archaeological Study
- De-Commissioning
- Remediation



Questions



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