



Development Report FY 2014

Cash Received:	5/5/14	5/5/13	Variance	% Change
Gifts	\$119,711,671	\$100,965,862	\$18,745,809	19%
Grants	\$106,071,927	\$109,928,617	(\$3,856,690)	-4%
Total Cash Received:	\$225,783,598	\$210,894,479	\$14,889,119	7%
New Cash and Commitments:				
	\$244,090,718	\$217,290,272	\$26,800,446	12%
In the Pipeline:				
	Prospect	Intent	Proposal	
	\$113,467,001	\$274,646,408	\$253,650,931	



THE UNIVERSITY
of NORTH CAROLINA
at CHAPEL HILL

Total Cash

Group: Grand Total All Groups	Dollars Current FY	Dollars Previous FY	Percent Change	Grants Current FY	Grants Last FY	Percent Change
Academic Affairs	\$38,394,200	\$37,628,041	2%	\$14,486,387	\$14,890,191	-3%
Ackland Art Museum	\$884,954	\$558,741	58%	\$36,500	\$101,000	-64%
College of Arts & Sciences	\$17,248,528	\$15,902,604	8%	\$12,053,597	\$11,857,704	2%
Graduate School	\$249,250	\$229,020	9%			0%
Kenan-Flagler Business School	\$9,186,097	\$9,664,786	-5%	\$462,316	\$434,057	7%
Morehead Planetarium and Science Center	\$650,366	\$1,034,937	-37%	\$131,433	\$51,000	158%
NC Botanical Garden	\$590,006	\$611,120	-3%			0%
School of Education	\$2,958,246	\$467,317	533%	\$246,357	\$604,345	-59%
School of Government	\$1,173,722	\$930,441	26%	\$328,886	\$253,218	30%
School of Information & Library Science	\$353,799	\$243,583	45%	\$75,600	\$134,024	-44%
School of Journalism & Mass Communication	\$2,174,562	\$3,265,269	-33%	\$42,388	\$139,974	-70%
School of Law	\$1,334,403	\$2,295,151	-42%	\$301,864	\$83,000	264%
School of Social Work	\$565,051	\$753,263	-25%	\$331,433	\$1,172,880	-72%
University Library	\$1,025,215	\$1,671,807	-39%	\$476,014	\$58,989	707%
Health Affairs	\$40,971,323	\$23,919,246	71%	\$85,008,120	\$89,533,226	-5%
Eshelman School of Pharmacy	\$6,918,465	\$1,224,403	465%	\$3,070,566	\$3,006,860	2%
Frank Porter Graham Child Development Institute	\$61,546	\$12,385	397%	\$4,461,554	\$3,834,867	16%
Gillings School of Global Public Health	\$11,263,749	\$3,022,091	273%	\$9,690,260	\$12,788,687	-24%
Health Affairs	\$24,245	\$21,290	14%	\$8,860,559	\$8,325,671	6%
Health Sciences Library	\$52,641	\$303,613	-83%	\$0	\$6,000	-100%
Institute for the Environment	\$234,016	\$179,126	31%	\$598,885	\$442,152	35%
Lineberger Comprehensive Cancer Center	\$3,748,677	\$2,817,618	33%	\$9,639,614	\$7,760,787	24%
Medical Foundation	\$10,998,566	\$10,075,511	9%			0%
Nutrition Research Institute	\$448,933	\$120,426	273%	\$103,500	\$0	100%
School of Dentistry	\$2,696,997	\$1,897,050	42%	\$963,578	\$673,527	43%
School of Medicine	\$3,671,110	\$3,651,387	1%	\$46,536,953	\$48,968,085	-5%
School of Nursing	\$852,380	\$594,345	43%	\$1,082,652	\$3,726,591	-71%
Other	\$21,370,337	\$20,149,570	6%	\$6,577,420	\$5,505,200	19%
Administrative Units	\$525,229	\$213,580	146%			0%
Carolina Center for Public Service	\$1,997,843	\$2,044,813	-2%			0%
Carolina Performing Arts	\$724,973	\$756,978	-4%	\$0	\$800,000	-100%
Chancellor	\$1,997,067	\$3,067,881	-35%			0%
Department of Athletics	\$2,271,007	\$1,186,379	91%			0%
Friday Center	\$36,860	\$38,845	-5%			0%
Morehead-Cain Foundation	\$2,853,009	\$1,390,918	105%			0%
Office of International Affairs	\$165,215	\$816,443	-80%	\$0	\$115,300	-100%
Provost	\$772,523	\$782,223	-1%	\$5,820,281	\$4,015,537	45%
Scholarships & Student Aid	\$6,320,400	\$6,409,400	-1%			0%
Sonja Haynes Stone Center for Black Culture and History	\$53,591	\$62,122	-14%			0%
Student Affairs	\$780,705	\$485,025	61%			0%
Unallocated	\$218,032	\$1,172,613	-81%			0%
University Development Office	\$2,241,600	\$1,368,005	64%			0%
University Press	\$13,000	\$81,744	-84%			0%
WUNC-FM	\$399,283	\$272,601	46%	\$757,139	\$574,363	32%
Grand Totals:	\$100,735,860	\$81,696,856	23%	\$106,071,927	\$109,928,617	-4%

Ed Foundation as of 3/31/14

\$18,975,811 \$19,269,006 -2%



New Cash and Commitments

Sites	% Change Prior FY	Prior FYTD Total Committed	Total Committed	Gifts	Private Grants	Total Current	Pledges	Irrevocable Gifts	Revocable Gifts	Total Future
<i>Academic Affairs</i>	11%	\$59,215,499	\$65,866,597	\$30,050,746	\$14,486,387	\$44,537,133	\$10,312,456	\$2,921,008	\$8,096,000	\$21,329,464
Ackland Art Museum	22%	\$608,210	\$740,801	\$672,146	\$36,500	\$708,646	\$32,155	\$0	\$0	\$32,155
College of Arts & Sciences	-7%	\$32,193,122	\$29,969,877	\$12,471,758	\$12,053,597	\$24,525,354	\$3,049,894	\$394,629	\$2,000,000	\$5,444,523
Graduate School	-11%	\$242,406	\$216,422	\$190,486	\$0	\$190,486	\$25,936	\$0	\$0	\$25,936
Kenan-Flagler Business	9%	\$12,846,706	\$13,992,038	\$7,985,592	\$462,316	\$8,447,908	\$2,221,244	\$1,093,886	\$2,229,000	\$5,544,130
Morehead Planetarium and	-29%	\$973,229	\$686,371	\$542,708	\$131,433	\$674,141	\$2,230	\$0	\$10,000	\$12,230
NC Botanical Garden	-28%	\$710,557	\$510,972	\$504,675	\$0	\$504,675	\$6,298	\$0	\$0	\$6,298
School of Education	242%	\$930,045	\$3,179,603	\$2,849,030	\$246,357	\$3,095,387	\$12,216	\$0	\$72,000	\$84,216
School of Government	39%	\$1,067,400	\$1,479,451	\$1,014,339	\$328,886	\$1,343,225	\$136,226	\$0	\$0	\$136,226
School of Information &	442%	\$515,610	\$2,794,870	\$211,065	\$75,600	\$286,665	\$8,205	\$100,000	\$2,400,000	\$2,508,205
School of Journalism &	155%	\$2,174,052	\$5,533,495	\$953,431	\$42,388	\$995,819	\$4,532,676	\$0	\$5,000	\$4,537,676
School of Law	-15%	\$3,113,863	\$2,632,078	\$1,084,187	\$301,864	\$1,386,051	\$266,027	\$0	\$980,000	\$1,246,027
School of Social Work	10%	\$2,018,823	\$2,229,795	\$559,220	\$331,433	\$890,653	\$6,649	\$1,332,494	\$0	\$1,339,142
University Library	4%	\$1,821,476	\$1,900,823	\$1,012,110	\$476,014	\$1,488,124	\$12,700	\$0	\$400,000	\$412,700
<i>Health Affairs</i>	19%	\$118,793,349	\$141,144,252	\$31,620,275	\$85,008,120	\$116,628,395	\$8,130,091	\$1,126,766	\$15,259,000	\$24,515,857
Eshelman School of	146%	\$4,047,472	\$9,960,925	\$6,870,189	\$3,070,566	\$9,940,755	\$20,170	\$0	\$0	\$20,170
Frank Porter Graham Child	18%	\$3,846,867	\$4,522,743	\$61,189	\$4,461,554	\$4,522,743	\$0	\$0	\$0	\$0
Gillings School of Global	51%	\$15,496,709	\$23,425,381	\$6,396,282	\$9,690,260	\$16,086,542	\$4,338,839	\$0	\$3,000,000	\$7,338,839
Health Affairs	6%	\$8,346,981	\$8,884,784	\$24,225	\$8,860,559	\$8,884,784	\$0	\$0	\$0	\$0
Health Sciences Library	36%	\$303,593	\$411,960	\$49,865	\$0	\$49,865	\$22,095	\$0	\$340,000	\$362,095
Institute for the Environment	-18%	\$1,024,016	\$842,174	\$142,156	\$598,885	\$741,041	\$101,134	\$0	\$0	\$101,134
Lineberger Comprehensive	33%	\$11,874,727	\$15,837,883	\$3,344,351	\$9,639,614	\$12,983,965	\$1,158,082	\$48,837	\$1,647,000	\$2,853,919
Medical Foundation	49%	\$10,912,284	\$16,301,458	\$9,211,426	\$0	\$9,211,426	\$1,828,032	\$0	\$5,262,000	\$7,090,032
Nutrition Research Institute	2379%	\$16,912	\$419,224	\$315,724	\$103,500	\$419,224	\$0	\$0	\$0	\$0
School of Dentistry	233%	\$2,542,496	\$8,460,564	\$1,833,295	\$963,578	\$2,796,873	\$628,391	\$1,025,300	\$4,010,000	\$5,663,691
School of Medicine	-8%	\$54,036,139	\$49,641,018	\$2,547,234	\$46,536,953	\$49,084,187	\$4,201	\$52,630	\$500,000	\$556,831
School of Nursing	-62%	\$6,345,153	\$2,436,137	\$824,338	\$1,082,652	\$1,906,990	\$29,147	\$0	\$500,000	\$529,147
<i>Other</i>	-5%	\$28,391,424	\$26,835,816	\$17,554,006	\$6,577,420	\$24,131,426	\$1,300,902	\$0	\$1,403,488	\$2,704,390
Administrative Units	2808%	\$18,089	\$525,973	\$525,153	\$0	\$525,153	\$820	\$0	\$0	\$820
Carolina Center for Public	-2%	\$2,040,983	\$1,999,404	\$1,995,634	\$0	\$1,995,634	\$3,770	\$0	\$0	\$3,770
Carolina Performing Arts	-51%	\$1,502,192	\$732,333	\$692,546	\$0	\$692,546	\$39,788	\$0	\$0	\$39,788
Chancellor	120%	\$342,173	\$751,567	\$750,067	\$0	\$750,067	\$1,500	\$0	\$0	\$1,500
Department of Athletics	104%	\$1,122,912	\$2,292,229	\$2,247,207	\$0	\$2,247,207	\$45,022	\$0	\$0	\$45,022
Friday Center	-8%	\$38,925	\$35,995	\$35,910	\$0	\$35,910	\$85	\$0	\$0	\$85
Morehead-Cain Foundation	242%	\$1,320,676	\$4,516,900	\$2,741,734	\$0	\$2,741,734	\$700,167	\$0	\$1,075,000	\$1,775,167
Office of International Affairs	-62%	\$419,218	\$157,326	\$157,001	\$0	\$157,001	\$325	\$0	\$0	\$325
Provost	47%	\$4,578,547	\$6,747,620	\$735,496	\$5,820,281	\$6,555,777	\$191,843	\$0	\$0	\$191,843
Scholarships & Student Aid	-65%	\$14,108,340	\$4,886,346	\$4,512,836	\$0	\$4,512,836	\$45,021	\$0	\$328,488	\$373,509
Sonja Haynes Stone Center	-6%	\$54,071	\$50,591	\$47,761	\$0	\$47,761	\$2,830	\$0	\$0	\$2,830
Student Affairs	14%	\$471,199	\$536,964	\$470,427	\$0	\$470,427	\$66,537	\$0	\$0	\$66,537
Unallocated	98%	\$120,687	\$238,625	\$136,379	\$0	\$136,379	\$102,246	\$0	\$0	\$102,246
University Development	59%	\$1,429,799	\$2,273,429	\$2,178,572	\$0	\$2,178,572	\$94,857	\$0	\$0	\$94,857
University Press	-84%	\$81,744	\$13,000	\$13,000	\$0	\$13,000	\$0	\$0	\$0	\$0
WUNC-FM	45%	\$741,869	\$1,077,514	\$314,284	\$757,139	\$1,071,423	\$6,091	\$0	\$0	\$6,091
Total	13%	\$206,400,272	\$233,846,665	\$79,225,027	\$106,071,927	\$185,296,955	\$19,743,448	\$4,047,775	24,758,488	\$48,549,711
Ed Foundation as of 2/1/14	-6%	\$10,890,000	\$10,244,053							