



Development Report

FY 2014 Progress Report

Cash Received:	3/17/14	3/17/13	Variance	% Change
Gifts	\$101,428,596	\$88,998,949	\$12,429,647	14%
Grants	\$ 88,989,151	\$ 95,280,215	(\$6,291,067)	-7%
Total Cash Received:	\$190,417,747	\$184,279,167	\$6,138,580	3%
 New Cash and Commitments:				
	\$206,444,550	\$195,592,090	\$10,852,460	6%



Total Cash

Group: Grand Total All Groups	Dollars Current FY	Dollars Previous FY	Percent Change	Grants Current FY	Grants Last FY	Percent Change
Academic Affairs	\$34,116,011	\$34,280,181	0%	\$13,296,358	\$13,847,592	-4%
Ackland Art Museum	\$705,744	\$479,220	47%	\$36,500	\$101,000	-64%
College of Arts & Sciences	\$15,651,017	\$14,571,909	7%	\$11,079,709	\$11,011,951	1%
Graduate School	\$168,302	\$190,396	-12%			0%
Kenan-Flagler Business School	\$7,453,055	\$9,044,355	-18%	\$458,808	\$412,530	11%
Morehead Planetarium and Science Center	\$569,728	\$886,453	-36%	\$131,433	\$51,000	158%
NC Botanical Garden	\$538,101	\$548,970	-2%			0%
School of Education	\$2,927,036	\$448,093	553%	\$246,357	\$604,345	-59%
School of Government	\$1,089,390	\$898,921	21%	\$265,886	\$253,218	5%
School of Information & Library Science	\$307,448	\$221,446	39%	\$45,600	\$90,024	-49%
School of Journalism & Mass Communication	\$2,116,988	\$2,752,245	-23%	\$42,388	\$70,569	-40%
School of Law	\$1,116,613	\$2,092,722	-47%	\$301,864	\$82,000	268%
School of Social Work	\$503,720	\$592,742	-15%	\$211,800	\$1,111,966	-81%
University Library	\$968,870	\$1,552,707	-38%	\$476,014	\$58,989	707%
Health Affairs	\$33,839,373	\$21,426,034	58%	\$70,244,723	\$77,150,033	-9%
Eshelman School of Pharmacy	\$3,848,761	\$1,197,067	222%	\$2,830,042	\$2,070,979	37%
Frank Porter Graham Child Development Institute	\$59,983	\$12,312	387%	\$4,276,763	\$3,515,272	22%
Gillings School of Global Public Health	\$10,971,321	\$2,761,859	297%	\$7,930,021	\$11,142,965	-29%
Health Affairs	\$12,945	\$16,170	-20%	\$7,021,707	\$7,752,634	-9%
Health Sciences Library	\$50,325	\$298,967	-83%	\$0	\$6,000	-100%
Institute for the Environment	\$225,280	\$156,292	44%	\$335,677	\$265,108	27%
Lineberger Comprehensive Cancer Center	\$3,085,371	\$2,575,313	20%	\$7,561,185	\$7,324,766	3%
Medical Foundation	\$8,304,849	\$8,565,267	-3%			0%
Nutrition Research Institute	\$443,383	\$118,456	274%			0%
School of Dentistry	\$2,530,466	\$1,713,107	48%	\$963,578	\$606,469	59%
School of Medicine	\$3,477,639	\$3,443,622	1%	\$38,295,092	\$40,834,040	-6%
School of Nursing	\$829,050	\$567,602	46%	\$1,030,658	\$3,631,801	-72%
Other	\$18,517,952	\$17,228,191	7%	\$5,448,080	\$4,282,593	27%
Administrative Units	\$525,215	\$210,913	149%			0%
Carolina Center for Public Service	\$1,949,155	\$27,285	7044%			0%
Carolina Performing Arts	\$563,695	\$655,918	-14%	\$0	\$800,000	-100%
Chancellor	\$1,383,433	\$3,063,274	-55%			0%
Department of Athletics	\$2,181,542	\$1,002,986	118%			0%
Friday Center	\$36,605	\$38,475	-5%			0%
GAA Alumni Center	\$330	\$445	-26%			0%
Morehead-Cain Foundation	\$2,678,389	\$1,355,947	98%			0%
Office of International Affairs	\$158,756	\$691,006	-77%	\$0	\$115,300	-100%
Provost	\$580,029	\$722,768	-20%	\$4,690,941	\$2,792,930	68%
Scholarships & Student Aid	\$4,890,665	\$6,266,593	-22%			0%
Sonja Haynes Stone Center for Black Culture and History	\$50,611	\$50,364	0%			0%
Student Affairs	\$763,530	\$422,691	81%			0%
Unallocated	\$190,217	\$1,116,883	-83%			0%
University Development Office	\$2,206,893	\$1,274,870	73%			0%
University Press	\$13,000	\$81,744	-84%			0%
WUNC-FM	\$345,887	\$246,031	41%	\$757,139	\$574,363	32%
Grand Totals:	\$86,473,336	\$72,934,407	19%	\$88,989,161	\$95,280,218	-7%
Ed Foundation as of 1/31/14	\$14,955,260	\$16,064,542	-7%			



Commitments

Sites	Prior FYTD Total Committed	Total Committed	Gifts	Private Grants	Total Current	Pledges	Irrevocable Gifts	Revocable Gifts	Total Future
Academic Affairs	\$48,732,693	\$60,075,355	\$26,824,466	\$13,296,358	\$40,120,824	\$9,596,522	\$2,921,008	\$7,437,000	\$19,954,531
Ackland Art Museum	\$529,427	\$531,627	\$493,262	\$36,500	\$529,762	\$1,865	\$0	\$0	\$1,865
College of Arts & Sciences	\$24,847,231	\$27,390,383	\$11,381,491	\$11,079,709	\$22,461,199	\$2,584,555	\$394,629	\$1,950,000	\$4,929,183
Graduate School	\$208,711	\$141,593	\$120,802	\$0	\$120,802	\$20,791	\$0	\$0	\$20,791
Kenan-Flagler Business	\$10,979,860	\$11,988,524	\$6,695,744	\$458,808	\$7,154,552	\$2,090,085	\$1,093,886	\$1,650,000	\$4,833,972
Morehead Planetarium and	\$871,350	\$667,006	\$522,153	\$131,433	\$653,586	\$3,420	\$0	\$10,000	\$13,420
NC Botanical Garden	\$652,431	\$459,170	\$453,315	\$0	\$453,315	\$5,855	\$0	\$0	\$5,855
School of Education	\$890,612	\$3,150,117	\$2,818,259	\$246,357	\$3,064,616	\$13,501	\$0	\$72,000	\$85,501
School of Government	\$1,042,969	\$1,362,816	\$942,689	\$265,886	\$1,208,575	\$154,241	\$0	\$0	\$154,241
School of Information &	\$494,287	\$2,720,403	\$166,153	\$45,600	\$211,753	\$8,650	\$100,000	\$2,400,000	\$2,508,650
School of Journalism &	\$1,968,622	\$5,473,402	\$899,424	\$42,388	\$941,812	\$4,526,591	\$0	\$5,000	\$4,531,591
School of Law	\$2,743,725	\$2,298,517	\$874,810	\$301,864	\$1,176,674	\$171,843	\$0	\$950,000	\$1,121,843
School of Social Work	\$1,797,813	\$2,048,720	\$498,309	\$211,800	\$710,108	\$6,119	\$1,332,494	\$0	\$1,338,612
University Library	\$1,705,655	\$1,843,076	\$958,056	\$476,014	\$1,434,070	\$9,006	\$0	\$400,000	\$409,006
Health Affairs	\$110,235,892	\$113,514,785	\$24,784,333	\$70,244,723	\$95,029,056	\$6,653,541	\$1,088,188	\$10,744,000	\$18,485,729
Eshelman School of	\$3,518,183	\$6,646,793	\$3,801,296	\$2,830,042	\$6,631,338	\$15,455	\$0	\$0	\$15,455
Frank Porter Graham Child	\$3,634,840	\$4,336,452	\$59,689	\$4,276,763	\$4,336,452	\$0	\$0	\$0	\$0
Gillings School of Global	\$14,302,103	\$18,873,224	\$6,118,161	\$7,930,021	\$14,048,182	\$3,825,042	\$0	\$1,000,000	\$4,825,042
Health Affairs	\$8,053,258	\$7,034,632	\$12,925	\$7,021,707	\$7,034,632	\$0	\$0	\$0	\$0
Health Sciences Library	\$300,663	\$390,432	\$48,087	\$0	\$48,087	\$2,345	\$0	\$340,000	\$342,345
Institute for the Environment	\$959,204	\$569,981	\$133,470	\$335,677	\$469,147	\$100,834	\$0	\$0	\$100,834
Lineberger Comprehensive	\$11,568,973	\$12,222,850	\$2,710,312	\$7,561,185	\$10,271,497	\$255,517	\$48,837	\$1,647,000	\$1,951,353
Medical Foundation	\$9,937,280	\$11,207,666	\$6,653,361	\$0	\$6,653,361	\$1,807,305	\$0	\$2,747,000	\$4,554,305
Nutrition Research Institute	\$15,192	\$310,174	\$310,174	\$0	\$310,174	\$0	\$0	\$0	\$0
School of Dentistry	\$2,385,238	\$8,337,764	\$1,738,696	\$963,578	\$2,702,274	\$609,190	\$1,016,300	\$4,010,000	\$5,635,490
School of Medicine	\$49,289,660	\$41,214,890	\$2,392,951	\$38,295,092	\$40,688,043	\$3,796	\$23,051	\$500,000	\$526,847
School of Nursing	\$6,271,298	\$2,369,927	\$805,211	\$1,030,658	\$1,835,869	\$34,059	\$0	\$500,000	\$534,059
Other	\$25,733,505	\$22,610,357	\$14,818,050	\$5,448,080	\$20,266,130	\$1,090,739	\$0	\$1,253,488	\$2,344,227
Administrative Units	\$15,427	\$525,873	\$525,153	\$0	\$525,153	\$720	\$0	\$0	\$720
Carolina Center for Public	\$25,830	\$1,948,721	\$1,947,496	\$0	\$1,947,496	\$1,225	\$0	\$0	\$1,225
Carolina Performing Arts	\$1,408,838	\$576,830	\$532,568	\$0	\$532,568	\$44,263	\$0	\$0	\$44,263
Chancellor	\$374,262	\$136,433	\$136,433	\$0	\$136,433	\$0	\$0	\$0	\$0
Department of Athletics	\$941,989	\$2,215,744	\$2,178,062	\$0	\$2,178,062	\$37,682	\$0	\$0	\$37,682
Friday Center	\$1,801	\$35,910	\$35,825	\$0	\$35,825	\$85	\$0	\$0	\$85
GAA Alumni Center	\$245	\$330	\$330	\$0	\$330	\$0	\$0	\$0	\$0
Morehead-Cain Foundation	\$1,293,560	\$4,346,416	\$2,568,604	\$0	\$2,568,604	\$702,812	\$0	\$1,075,000	\$1,777,812
Office of International Affairs	\$293,864	\$151,416	\$150,896	\$0	\$150,896	\$520	\$0	\$0	\$520
Provost	\$4,543,889	\$5,258,041	\$542,786	\$4,690,941	\$5,233,727	\$24,314	\$0	\$0	\$24,314
Scholarships & Student Aid	\$14,035,282	\$3,352,805	\$3,125,265	\$0	\$3,125,265	\$49,052	\$0	\$178,488	\$227,540
Sonja Haynes Stone Center	\$43,781	\$46,571	\$45,331	\$0	\$45,331	\$1,240	\$0	\$0	\$1,240
Student Affairs	\$426,314	\$528,995	\$462,453	\$0	\$462,453	\$66,542	\$0	\$0	\$66,542
Unallocated	\$94,449	\$191,096	\$107,815	\$0	\$107,815	\$83,281	\$0	\$0	\$83,281
University Development	\$1,420,704	\$2,244,770	\$2,172,170	\$0	\$2,172,170	\$72,600	\$0	\$0	\$72,600
University Press	\$81,744	\$13,000	\$13,000	\$0	\$13,000	\$0	\$0	\$0	\$0
WUNC-FM	\$731,526	\$1,037,406	\$273,863	\$757,139	\$1,031,002	\$6,403	\$0	\$0	\$6,403
Total	\$184,702,090	\$196,200,497	\$66,426,849	\$88,989,161	\$155,416,010	\$17,340,803	\$4,009,196	19,434,488	\$40,784,487