



THE UNIVERSITY
of NORTH CAROLINA
at CHAPEL HILL

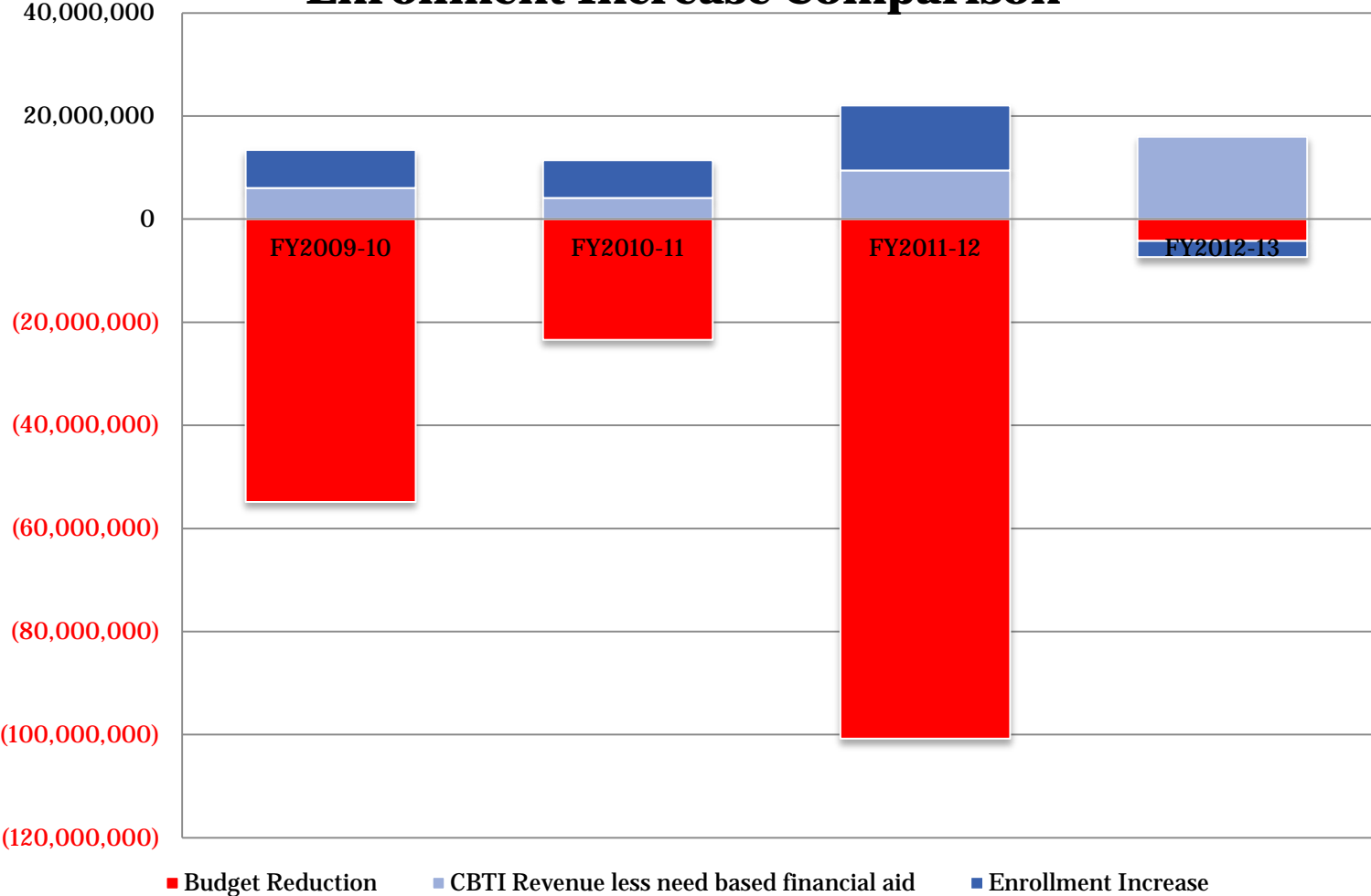


TUITION & FEES PROPOSAL

Board of Trustees
November 2012

Bruce W. Carney
Executive Vice Chancellor & Provost

FY09-10 - FY12-13 Budget Reduction / CBTI & Enrollment Increase Comparison



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Requested 2013-14

Undergraduate Fees: All Students Pay

	Current 2012-13 Fees	Requested 2013-14 Fees
General Fees	\$1,490.96	\$1,514.13
Debt Service Fees	185.85	185.85
Special Fees	51.00	51.00
Misc Fees	142.42	166.04
Total – UG Fees	\$1,870.23	\$1,917.02

Prior Year Dollar Increase	(10.41)	46.79
Prior Year Percentage Increase	-0.6%	2.5%

Requested 2013-14

Graduate Fees: All Students Pay

	Current 2012-13 Fees	Requested 2013-14 Fees
General Fees	\$1,479.16	\$1,502.15
Debt Service Fees	185.85	185.85
Special Fees	51.00	51.00
Misc Fees	142.42	166.04
Total – Graduate Fees	\$1,870.23	\$1,917.02
Prior Year Dollar Increase	(10.41)	46.61
Prior Year Percentage Increase	-0.6%	2.5%

Projected 2013-14 Rates & Revenue

	Estimated AA-FTE	Current 2012-13 Tuition Rates	Proposed 2013-14 CBTI	Proposed 2013-14 Tuition	Proposed 2013-14 CBTI %	Estimated Additional CBTI Revenue	2013-14 Proposed Fees	2013-14 Proposed Tuition & Fees
UG – R	14,438	\$ 5,823	\$ 600	\$ 6,423	10.3%	\$ 8,662,800	\$ 1,917.02	\$ 8,340
UG – NR	3,522	26,575	1,630	28,205	6.1%	5,740,860	1,917.02	30,122
Grad – R	5,634	7,834	509	8,343	6.5%	2,867,706	1,905.04	10,248
Grad – NR	3,475	23,924	1,630	25,554	6.8%	5,664,250	1,905.04	27,459
	27,069					\$ 22,935,616		

2012-2013 Resident Tuition and Fee Rates for Public Peer Institutions

Institution	2012-13 Undergraduate Rates	1-Year Change
Univ of Pittsburgh	16,590	458
Univ of Michigan-Ann Arbor	13,819	382
Univ of Minnesota	13,524	464
Univ of California-Berkeley	12,876	42
Univ of California-Los Angeles	12,692	7
Univ of Washington	12,383	1,809
Univ of Virginia	12,224	430
Univ of Wisconsin-Madison	10,380	708
Univ of Texas-Austin	9,816	0
Univ of Maryland	8,909	254
Average excluding UNC	12,321	455
UNC-Chapel Hill	7,694	685

25th
Percentile

Institution	2012-13 Graduate Rates	1-Year Change
Univ of Pittsburgh	20,076	562
Univ of Michigan-Ann Arbor	19,434	574
Univ of Virginia	15,662	554
Univ of Minnesota	15,548	592
Univ of Maryland	14,637	654
University of Washington	14,358	1,460
Univ of California-Berkeley	12,876	40
Univ of California-Los Angeles	12,566	4
Univ of Wisconsin-Madison	11,840	464
Univ of Texas-Austin	10,992	382
Average excluding UNC	14,799	529
UNC-Chapel Hill	9,692	1,046

8,340 600 new 2013-2014 rates 10,248 509



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As of August 15, 2012 – Data obtained from institutional websites.
Tuition and fee rates noted exclude all known health insurance charges.

Comparisons with our public peers non-residents

Institution	2012-13 Undergraduate Rates	1-Year Change
Univ of Michigan-Ann Arbor	40,496	1,387
Univ of Virginia	38,236	1,448
Univ of California-Berkeley	35,754	42
Univ of California-Los Angeles	35,570	7
Univ of Texas-Austin	33,278	684
Univ of Washington	29,938	1,880
Univ of Maryland	27,288	1,262
Univ of Wisconsin-Madison	26,630	1,209
Univ of Pittsburgh	26,280	740
Univ of Minnesota	18,774	714
Average without UNC	31,224	937
UNC-Chapel Hill	28,446	1,612

75th
Percentile

Institution	2012-13 Graduate Rates	1-Year Change
Univ of Michigan-Ann Arbor	39,076	1,156
Univ of Pittsburgh	32,398	922
Univ of Maryland	29,925	1,398
Univ of California-Berkeley	27,978	40
Univ of California-Los Angeles	27,668	4
Univ of Washington	26,768	1,000
Univ of Virginia	25,668	564
Univ of Wisconsin-Madison	25,170	36
Univ of Minnesota	23,298	888
Univ of Texas-Austin	20,832	724
Average without UNC	27,878	673
UNC-Chapel Hill	25,782	1,449

30,122 1,676 new 2013-2014 rates 27,459 1,677



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A Note on Need-based Aid



- **Our ability to return tuition revenue to students in the form of need-based aid has been retained.**
- **We remain one of only a handful (two?) public universities able to provide 100% of documented need-based aid (for students who apply on time).**

<http://faccoun.unc.edu/committees-2/appointed-committees/scholarships-awards-and-student-aid-committee/>



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School-based Tuition Increases



- **Many of our schools have elected to increase their school-based tuition due to the magnitude of the cuts, and because most have been in the bottom quartile of their peer groups.**
- **All have considerable market-based capabilities for such increases.**
- **There are no prohibitions imposed by the Board of Governors.**



2013-14 School Based Tuition Increases

Academic Affairs	2012-13 Current Tuition	Campus Estimated Increase	School/ Program Increase	2013-14 Total Increase	2013-14 Planned Tuition	Percent Increase	2014-15 Proposed SBTI
Kenan-Flagler Business School							
MBA Resident	\$ 27,400	\$ 509	\$ 3,601	\$ 4,110	\$ 31,510	15%	\$ -
MBA Nonresident	48,681	1,630	631	2,261	50,942	5%	-
Master of Accounting Resident	23,300	509	2,986	3,495	26,795	15%	-
Master of Accounting Nonresident	41,097	1,630	1,215	2,845	43,942	7%	-
School of Government							
MPA Resident	8,484	509	150	659	9,143	8%	50
MPA Nonresident	24,574	1,630	150	1,780	26,354	7%	50
School of Information & Library Science							
Resident MS Information Science	9,334	509	250	759	10,093	8%	250
Nonresident MS Information Science	25,424	1,630	250	1,880	27,304	7%	250
Resident MS Library Science	9,334	509	250	759	10,093	8%	250
Nonresident MS Library Science	25,424	1,630	250	1,880	27,304	7%	250
Resident Post Masters Certificate - CAS	11,834	509	500	1,009	12,843	9%	500
Nonresident Post Masters Certificate - CAS	27,924	1,630	500	2,130	30,054	8%	500

2013-14 School Based Tuition Increases

Health Affairs	2012-13 Current Tuition	Campus Estimated Increase	School/ Program Increase	2013-14 Total Increase	2013-14 Planned Tuition	Percent Increase	2014-15 Proposed SBTI
School of Dentistry							
DDS Resident	\$ 24,356	\$ 509	\$ 1,000	\$ 1,509	\$ 25,865	6%	\$ 1,000
DDS Nonresident	41,430	1,630	2,000	3,630	45,060	9%	4,000
School of Medicine							
MD Resident	16,028	509	1,000	1,509	7,537	9%	1,000
MD Nonresident	41,786	1,630	1,000	2,630	44,416	6%	1,000
School of Medicine - Department of Allied Health							
SPHS, RPSY, OCCT, PHYT, AUDI, PHTX Nonresident	12,184	-	500	500	12,684	4%	500
SPHS, RPSY, OCCT, PHYT, AUDI, PHTX Resident	28,274	-	500	500	28,774	2%	500
MCLS, MRS Resident	11,434	509	1,250	1,759	13,193	15%	500
MCLS, MRS Nonresident	27,524	1,630	1,250	2,880	30,404	10%	500
School of Nursing							
MS Nursing Resident	11,134	509	850	1,359	12,493	12%	850
MS Nursing Nonresident	27,224	1,630	850	2,480	29,704	9%	850
Post-MS Nursing Resident**	7,834	509	4,150	4,659	12,493	59%	850
Post-MS Nursing Nonresident**	23,924	1,630	4,150	5,780	29,704	24%	850
Gillings School of Global Public Health							
MPH, MSPH, MHA Resident	11,450	509	750	1,259	12,709	11%	-
MPH, MSPH, MHA Nonresident	26,783	1,630	750	2,380	29,163	9%	-
DrPH Resident	11,300	509	1,400	1,909	13,209	17%	-
DrPH Nonresident	26,633	1,630	1,400	3,030	29,663	11%	-

**Tuition may be reviewed directly through the program review and approval process.

Summary of 2013-14 Fees Certain Students Pay

Fees	Proposed Change	<=HEPI	SFAC	New Fee	Approved
Application Fees					
Dentistry	\$2.00	No	Yes		Yes
Nursing - PMSN Certificate	\$75.00	NA	Yes	X	Yes
Special Fees					
Dental Equipment - DDS	\$40.00	No	Yes		Yes
Dental Equipment - DH	\$15.00	No	Yes		Yes
Field Training - MCH	\$100.00	No	Yes		Yes
Prof Training - MCH	\$1,000.00	NA	Yes	X	Yes
Leadership Fee - MCH/PUBH	\$158.00	NA	Yes	X	Yes
Law Student Academic Prog Fee	\$100.00	No	Yes		Yes
Nursing - Clinical Compliance Fee	\$11.33	NA	Yes	X	Yes
Journalism - Orientation/Sum Res	\$500.00	NA	Yes	X	Yes
Miscellaneous Fees					
Student Transit/Safe Ride	\$23.51	No	No		Yes
Student ID Fee	\$0.12	Yes	No		Yes
Incoming Student - Freshman	\$0.85	Yes	No		Yes
Incoming Student - Transfer	\$0.85	Yes	No		Yes
Orient & Grad Fees - BSN	\$0.40	Yes	No		Yes
Orient & Grad Fees - DNP	\$10.00	NA	Yes	X	Yes
Social Work - Jump Start	\$0.88	Yes	No		Yes
Fraternity & Sorority Member Fee	\$25.00	NA	Yes	X	Yes
Total Fees Certain Students Pay		5	12	7	18