

UNC – Chapel Hill

2009-11 Budget Priorities

- For the 2009-11 biennium, the BOG and President Bowles established 10 priority categories based on the UNC Tomorrow findings and recommendations.
- For 2009-11, all budget requests were to be directly tied to one of the ten priority categories.

2009-11 (BOG) Priority Categories

1. Campus Safety
2. Our Citizens & Their Future: Access to Higher Education
3. Increase Efforts to Recruit & Retain High-Quality Faculty
4. Our Global Readiness
5. Our University's Outreach & Engagement

2009-11 (BOG) Priority Categories

6. Our Communities & Their Economic Transformation
7. Our Children & Their Future: Improving Public Education
8. Our Health
9. Our Environment
10. Efficient Use of Available Resources

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- All campuses would receive an allocation under the Campus Safety category.
- The Carolina College Advising Corp and C-STEP programs would be supported within the second category – Access.
- Faculty salaries would be supported in the third category (and this is clearly our number one priority) – Efforts to Recruit & Retain Faculty.

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- Research competitiveness funds and funds for the Kannapolis Research Campus would be provided under category six – Economic Transformation.
- Funds for UNC Hospitals' indigent care costs, for Nursing program expansion, and for AHEC in Elizabeth City would be provided in category eight - Health.

Capital Budget Request

- Law School/Carolina North
- Morehead Planetarium
- Psychology