



THE UNIVERSITY
of NORTH CAROLINA
at CHAPEL HILL

Strategic Budget Priorities
2008 General Assembly Session
Presented to the Board of Trustees
January 2008

Strategic Budget Priorities

- Faculty
- Research
- Engagement
- Capital



THE UNIVERSITY
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at CHAPEL HILL

Outstanding Faculty

- Academic Salary Increases
 - Improve competitiveness with peers
- Retention Fund (President Bowles)
- Distinguished Professorships
 - Strengthen selected faculty



Research

- Commercialization Gap Funding
- Graduate Student Recruitment and Retention
- North Carolina Research Campus (Kannapolis)



Engagement with the state

Support initiatives in:

- Education
- Healthcare
- Economic transformation



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Capital

- Dentistry Building
- School of Law/Carolina North Phase I
- Research Imaging Facility
- Morehead Planetarium Renovation & Expansion

