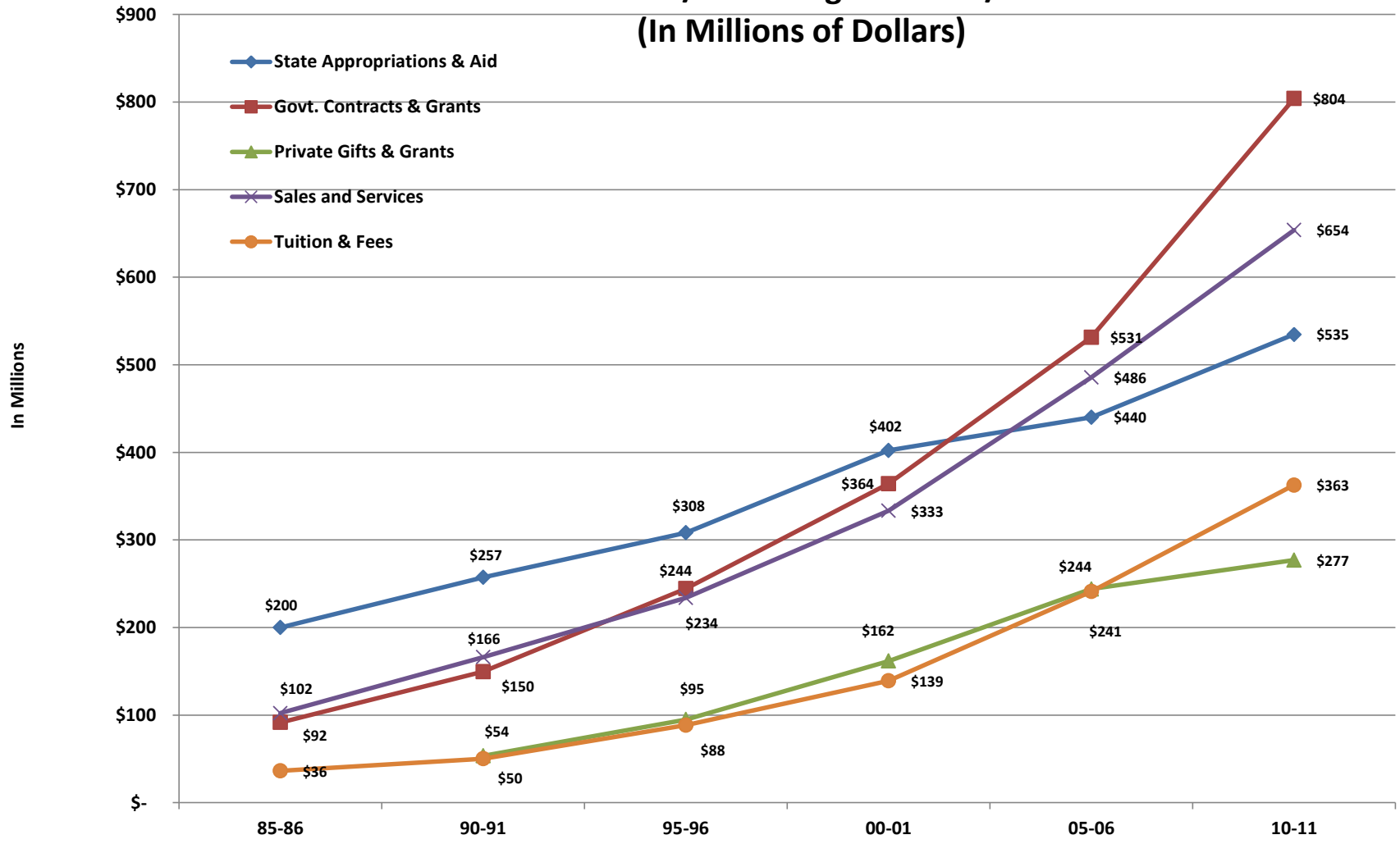


The University of North Carolina at Chapel Hill

Major Revenue Sources

FY 1985/86 through FY 2010/11

(In Millions of Dollars)

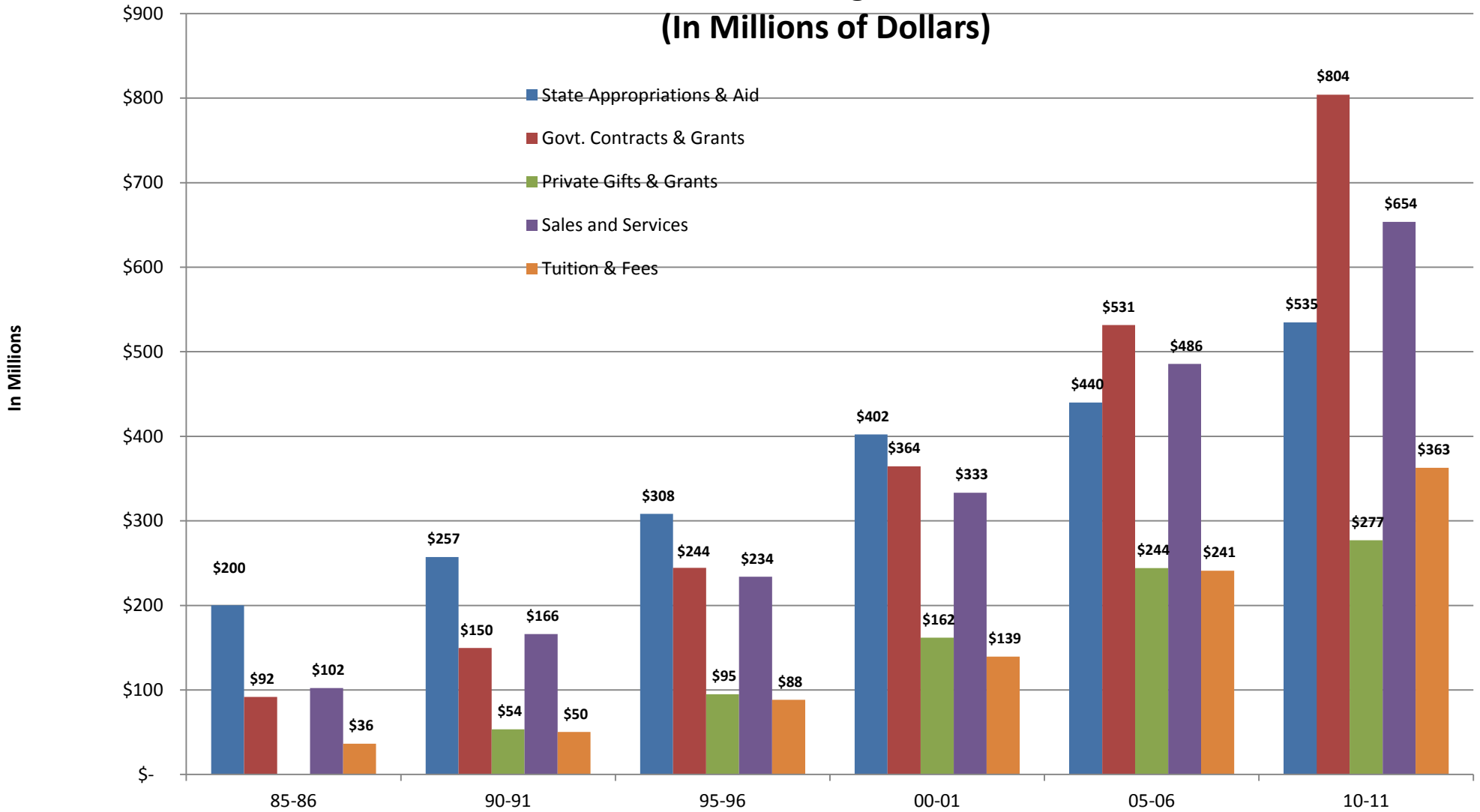


The University of North Carolina at Chapel Hill

Major Revenue Sources

FY 1985/86 through FY 2010/11

(In Millions of Dollars)



The University of North Carolina at Chapel Hill

Budget to Actual Report

(Dollars in thousands)

	FY 2010-2011	Fiscal Year 2011-2012			
	July - March	July - March	July - March	Variance	
	Actual	Budget	Actual	Dollar	%
Revenues:					
State Appropriations	\$296,460	\$262,640	\$244,526	(\$18,114)	(6.9%)
Tuition and Fees	325,761	342,009	353,373	11,364	3.3%
Governmental Contracts and Grants	900,587	871,616	904,710	33,094	3.8%
Non-Governmental Contracts and Grants	177,791	172,875	172,270	(605)	(0.3%)
Gifts	223,378	241,056	239,898	(1,158)	(0.5%)
Sales and Services	593,655	605,191	607,024	1,833	0.3%
Investment and Endowment Income	91,020	95,358	95,064	(294)	(0.3%)
Other Sources	33,799	44,270	48,626	4,356	9.8%
Total Revenues	\$2,642,451	\$2,635,015	\$2,665,491	\$30,476	1.2%

