UNIVERSITY AFFAIRS COMMITTEE
March 28, 2018, 2:10PM
Chancellor’s Ballroom East, Carolina Inn

OPEN SESSION

FOR INFORMATION ONLY
(No formal action is requested at this time)

1. Graduate and Professional Student Federation Introduction
   Manny Hernandez, President

2. Student Affairs Update
   Winston Crisp, Vice Chancellor for Student Affairs

3. Task Force on UNC Chapel Hill History Update
   Jim Leloudis, Associate Dean for Honors Carolina & Professor of History
   Winston Crisp, Vice Chancellor for Student Affairs
   Amy Hertel, Chief of Staff to the Chancellor

Some of the business to be conducted is authorized by the N.C. Open Meetings Law to be conducted in closed session.

COMMITTEE MEMBERS
Charles (Chuck) G. Duckett, Chair
Jefferson W. Brown, Vice Chair
Kelly Matthews Hopkins
William (Bill) A. Keyes IV
Hari H. Nath
Elizabeth M. Adkins

Administrative Liaison:
Bob Blouin, Executive Vice Chancellor and Provost
Mental Health and Wellness at Carolina
University Affairs Committee
March 28th, 2018
Presentation Overview

1. What is CAPS?
2. Introducing the Mental Health Task Force
3. Preview of Recovery (for next meeting)
Counseling and Psychological Services (CAPS)

- CAPS provides therapy, psychiatry, referral and academic intervention services for UNC Chapel Hill students and post-doctoral fellows.
- CAPS does not engage in long term therapeutic care. Like all of Campus Health, it currently exists to support the academic mission.
- CAPS is open from 8-5 M-F, and has counselors available on call 24-7, 365 days a year.
- CAPS sees students on a walk-in basis, so initial evaluation happens on the same day as walk-in.
CAPS Services

After initial consultation and evaluation, students are offered the following services:

1. Individual short term therapy designed to stabilize and evaluate, with no session limit
2. Group therapy
3. Medication evaluation and maintenance
4. Academic interventions and crisis referral
5. Referral to a community provider if need exceeds parameters of short term psychology

- CAPS has to refer approximately 30% of students seen
- This model continues to be a point of concern for students
The annual CAPS operating budget is approximately 2.65M per year.

2017-18 budget: $2,664,740
  - Student Health Fee provides 2.2M
  - Investment income provides $7,000
  - Insurance billing provides $455,000

70% of budget is spent on personnel.
Student Health Fee

2017-18 Total Health Fee: $381.10

CAPS: $87.79 (23%)  
Supports psychiatry and counseling services

Campus Health Services/Student Wellness: $293.31 (77%)  
Supports primary care, women’s health, same day/weekend care, radiology, sports medicine, nutrition, student wellness, and all administrative and overhead costs of CHS, CAPS, and StudentWellness

2018-19 Requested Health Fee: $400.15

CAPS: $99.22 (25%)  

Campus Health Services/Student Wellness: $300.93 (75%)
## Student Health Fees in the UNC System

<table>
<thead>
<tr>
<th>University</th>
<th>Total General Fees</th>
<th>Health Services Fee</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNC Asheville</td>
<td>$2,486.00</td>
<td>$368.00</td>
<td>14.8</td>
</tr>
<tr>
<td>UNC School of the Arts</td>
<td>$2,344.00</td>
<td>$882.00</td>
<td>37.6</td>
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<tr>
<td>Appalachian State University</td>
<td>$2,337.00</td>
<td>$325.00</td>
<td>13.9</td>
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<tr>
<td>NC A&amp;T University</td>
<td>$2,291.31</td>
<td>$338.50</td>
<td>14.8</td>
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<tr>
<td>UNC Charlotte</td>
<td>$2,285.00</td>
<td>$236.00</td>
<td>10.3</td>
</tr>
<tr>
<td>Western Carolina University</td>
<td>$2,254.00</td>
<td>$306.00</td>
<td>13.6</td>
</tr>
<tr>
<td>UNC Wilmington</td>
<td>$2,180.74</td>
<td>$219.00</td>
<td>10.0</td>
</tr>
<tr>
<td>Elizabeth City State University</td>
<td>$2,129.03</td>
<td>$255.03</td>
<td>12.0</td>
</tr>
<tr>
<td>East Carolina University</td>
<td>$2,060.00</td>
<td>$263.00</td>
<td>12.8</td>
</tr>
<tr>
<td>UNC Pembroke</td>
<td>$2,020.69</td>
<td>$175.00</td>
<td>8.7</td>
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<tr>
<td>UNC Greensboro</td>
<td>$2,008.00</td>
<td>$293.00</td>
<td>14.6</td>
</tr>
<tr>
<td>Winston-Salem University</td>
<td>$1,989.16</td>
<td>$267.00</td>
<td>13.4</td>
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<tr>
<td>NC Central University</td>
<td>$1,984.21</td>
<td>$242.66</td>
<td>12.2</td>
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<tr>
<td>Fayetteville State University</td>
<td>$1,866.00</td>
<td>$215.00</td>
<td>11.5</td>
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<tr>
<td>NC State University</td>
<td>$1,756.60</td>
<td>$392.00</td>
<td>22.3</td>
</tr>
<tr>
<td>UNC Chapel Hill</td>
<td>$1,526.19</td>
<td>$381.10</td>
<td>25.0</td>
</tr>
</tbody>
</table>

### Health Services Fee

- **UNC School of the Arts**: $882.00
- **NC State University**: $392.00
- **UNC Chapel Hill**: $381.10
- **UNC Asheville**: $368.00
- **NC A&T University**: $338.50
- **Appalachian State University**: $325.00
- **Western Carolina University**: $306.00
- **UNC Greensboro**: $293.00
- **Winston-Salem University**: $267.00
- **East Carolina University**: $263.00
- **Elizabeth City State University**: $255.03
- **NC Central University**: $242.66
- **UNC Charlotte**: $236.00
- **UNC Wilmington**: $219.00
- **Fayetteville State University**: $215.00
- **UNC Pembroke**: $175.00
Increasing Need for CAPS

In the five-year period from academic year 2012-13 to 2016-17:

- Walk-ins increased by 104%
- Urgent next day follow up appointments increased 101%
- Academic interventions increased 43%
- Telephone/web contacts increased 43%
- Medication evaluations increased 25%
- Medication management increased 70%

Percentage of student population seen at CAPS over the last three years:

- 2015-16: 12.17%
- 2016-17: 12.8%
- 2017-18: Projected 14%

CAPS has a full time counselor to student ratio of 1:2,248; preferred ratio for accreditation is between 1:1,000 and 1:1,500
Mental Health Task Force

• In order to assess and appropriately meet the continuing rise in challenges and need, Provost Blouin and Vice Chancellor Crisp have convened a Mental Health Task Force.

• The Task Force is charged with supporting the educational mission of the University by assessing the scope of mental health care needs at UNC-Chapel Hill, evaluating existing or emerging best practices from a variety of disciplines, and providing evidence-based guidance and recommendations regarding campus-based policies and programs related to mental health care.

• The Task Force will consider initiatives around education, prevention and intervention.

• To optimize its effectiveness, the Task Force will include representatives from across major areas of campus life: academics, health, policy, student affairs, Title IX, and the student body.
# Mental Health Task Force

## Membership:

<table>
<thead>
<tr>
<th>Name</th>
<th>Title and Affiliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Erica Wise (Chair)</td>
<td>Professor of Clinical Psychology and Director of Psychological Services</td>
</tr>
<tr>
<td>Tiffany Bailey</td>
<td>Director of Accessibility Resources and Service</td>
</tr>
<tr>
<td>Dean Blackburn</td>
<td>Director of Student Wellness</td>
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<tr>
<td>Avery Cook</td>
<td>Clinical Coordinator, CAPS</td>
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<tr>
<td>Winston Crisp</td>
<td>Vice Chancellor for Student Affairs</td>
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<tr>
<td>Ed Fisher</td>
<td>Professor, Department of Health Behavior, Gillings School of Global Public Health</td>
</tr>
<tr>
<td>Rebecca Gibson</td>
<td>Report and Response Coordinator, Title IX</td>
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<tr>
<td>Manny Hernandez</td>
<td>President, Graduate and Professional Student Federation</td>
</tr>
<tr>
<td>Christi Hurt</td>
<td>Assistant Vice Chancellor and Chief of Staff, Student Affairs</td>
</tr>
<tr>
<td>Sri Kalyanaraman</td>
<td>Graduate student</td>
</tr>
<tr>
<td>Hoi Ning Ngai</td>
<td>Associate Dean for Student Affairs, the Graduate School</td>
</tr>
<tr>
<td>Allen O'Barr</td>
<td>Director of Counseling and Psychological Services (CAPS)</td>
</tr>
<tr>
<td>Madelyn Percy</td>
<td>Graduate student</td>
</tr>
<tr>
<td>Savannah Putnum</td>
<td>Student Body President</td>
</tr>
<tr>
<td>Desiree Rieckenberg</td>
<td>Senior Associate Dean of Students</td>
</tr>
<tr>
<td>Chloe Russell</td>
<td>Assistant Dean, Academic Advising</td>
</tr>
<tr>
<td>Kara Simmons</td>
<td>Associate Vice Chancellor and Senior University Counsel</td>
</tr>
<tr>
<td>Priya Sridhar</td>
<td>Undergraduate student</td>
</tr>
</tbody>
</table>

* Waiting on confirmation from two faculty members and one undergraduate student not listed
Recovery Programs

• Introduction: Dean Blackburn, Director of Student Wellness

• Preview of information coming in future Board meetings
Chancellor’s Task Force on UNC-Chapel Hill History
UNIVERSITY AFFAIRS COMMITTEE, BOARD OF TRUSTEES
March 28, 2018
Interpretive Plan, Phase 1

Markers and digital content:
- North & South gateways
- Confederate monument
- Unsung Founders Memorial
- History of Indigenous Peoples

Design Concept by: Riggs Ward Design
UNSUNG FOUNDERS MEMORIAL

DESIGN CONCEPTS
UNSUNG FOUNDERS DESIGN CONCEPT 01

Design Concept by: Surface 678
UNSUNG FOUNDERS  **DESIGN CONCEPT 01**

Design Concept by: **Surface 678**

OPTIONS 01

SIGHTLINE STUDY
UNSUNG FOUNDERS DESIGN CONCEPT 02

Design Concept by: Surface 678
GATEWAY MARKER DESIGN CONCEPT 1 (North)

OPTION ONE
Gateway Sign (North)

EXISTING CONDITION, NORTH ENTRANCE
PROPOSED, NORTH ENTRANCE

Design Concept by: Riggs Ward Design
GATEWAY MARKER DESIGN CONCEPT 1 (South)

OPTION ONE
Curved Gateway Sign (South)

Curved to match walkway arch (TBD)

PLAN VIEW

The Future Grows Here

GATEWAY SIGN, SOUTH ENTRANCE
FRONT ELEVATION
SCALE: 3/4"=1'-0"

EXISTING CONDITION, SOUTH ENTRANCE

PROPOSED, SOUTH ENTRANCE

Design Concept by: Riggs Ward Design
GATEWAY MARKER DESIGN CONCEPT 2 (North)

OPTION TWO
Gateway Sign (North)

Design Concept by: Riggs Ward Design
GATEWAY MARKER DESIGN CONCEPT 2 (South)

OPTION TWO
Gateway Sign (South)

McCORKLE PLACE
The birthplace of American public higher education

Design Concept by: Riggs Ward Design
INTERPRETIVE MARKER DESIGN CONCEPTS

Design Concept by: Riggs Ward Design
INTERPRETIVE MARKER DESIGN CONCEPTS

Boundary w/Interpretive Panel

Plan View
Scale: 3/4" = 1'-0"

REFERENCE IMAGES

Design Concept by: Riggs Ward Design
Images and text tell the story of the unsung founders through the biography of Wilson Caldwell (1841-1898)

"The Class of 2002 honors the University's unsung founders, the people of color bond and free, who helped build the Carolina that we cherish today."
CONFEDERATE MONUMENT DIGITAL CONTENT

SILENT SAM
The Confederate Monument at the University of North Carolina at Chapel Hill
DISCUSSION