OPEN SESSION

FOR INFORMATION ONLY
(No formal action is requested at this time)

1. Community Relations Update  
   Linda Convisser, Director of Community Relations

2. Legislative Update  
   Jennifer Willis, Director of Public Affairs

3. Federal Affairs Update  
   Beau Mills, Director of Federal Affairs

4. Communications Update  
   Joel Curran, Vice Chancellor for Communications and Public Affairs

5. Development Update  
   David Routh, Vice Chancellor for University Development  
   (Attachment A)

*Some of the business to be conducted is authorized by the N.C. Open Meetings Law to be conducted in closed session.

Important Dates for the Committee:
University Day – Monday, October 12
Winter Commencement – Sunday, December 13
Spring Commencement – Sunday, May 8
## UNC’s Impact in Orange County

<table>
<thead>
<tr>
<th>Population (2014)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Orange County</td>
<td>140,420</td>
</tr>
<tr>
<td>Chapel Hill</td>
<td>59,376</td>
</tr>
<tr>
<td>Carrboro</td>
<td>20,984</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>6,388</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Campus (2014)</th>
<th>40,467</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student enrollment</td>
<td>29,135</td>
</tr>
<tr>
<td>Faculty &amp; Staff</td>
<td>11,332</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>UNC payroll 2013</th>
<th>$1.4 billion</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Top 5 Employers</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNC-Chapel Hill</td>
</tr>
<tr>
<td>UNC Health Care System</td>
</tr>
<tr>
<td>Chapel Hill-Carrboro City</td>
</tr>
<tr>
<td>Orange County Schools</td>
</tr>
<tr>
<td>Orange County</td>
</tr>
</tbody>
</table>
Welcome Home

The Jackson Center would like to welcome all student residents.

The Jackson Center is a public history and community development center in the historic Northside Community of Chapel Hill. Located directly next to St. Joseph’s Church on the corner of Rosemary St. and Robeson St., the Jackson Center is dedicated to preserving the deep history of our community, and engaging current residents in understanding and celebrating it. In the words of our namesake Ms. Marian Cheek Jackson, “without the past you have no future.” The Jackson Center is dedicated to bringing those words to life through listening to the stories of our neighbors and friends and creating new ones in the process.

What is the Northside Community?

The Northside neighborhood is a traditionally working-class, African-American neighborhood that stretches along the north side of Rosemary Street from North Columbia to Lloyd Streets. Beginning with its development during the Reconstruction period following the Civil War, the Northside has become home to an abundant history of life under Jim Crow, during the Civil Rights Movement, and in the wake of desegregation. Today, the Northside is among the most racially, ethnically, and economically diverse neighborhoods in the region.

The development of the Northside neighborhood is vitally and inexorably linked to UNC. The most recent growth of the community has been strongly driven by university students moving into homes and duplexes across the neighborhood. Additionally, the University and local businesses have long relied on the Northside to provide working-class employees vital to the operation of the school and town. The Northside is without a doubt a community in transition, and as a resident of the neighborhood, you are now a part of this change.
Time of transition
A collaboration between the Town of Chapel Hill, UNC, and caring community partners.

Building community between students and year-round residents since 2004

This is your neighborhood.
These are your neighbors.
Be a good neighbor.

t校园.usc.edu
919.962.8298

I LOVE CHAPEL HILL
#LOVECHAPELHILL
@LOVECHAPELHILL
Office of Federal Affairs

The Office of Federal Affairs is the lead representative of the University of North Carolina at Chapel Hill charged with:

- Coordinating and expanding the university's funding interests in Congress and federal agencies
- Strengthening the university's contributions to national policy development on advisory panels and in Congress
- Helping develop, understand and promote the university's federal policy priorities
- Assisting the University Community in its interaction with the Federal Government
Office of Federal Affairs

Office of the Vice Chancellor for Research

Director
Beau Mills

Senior Coordinator
Kelly Dockham

Web Site: http://research.unc.edu/offices/federal-affairs/

Hill to Hill Monthly summary of campus issues for Capitol Hill staff

Twitter: @UNCFedAffairs

Plan to host Carolina Coffee on the Hill beginning in 2016
Cash Totals

YTD Comparison as of September 22, 2015

- Gifts: $24,916,141 (FY15) vs. $26,160,639 (FY16), +5%
- Grants: $15,374,889 (FY15) vs. $15,042,116 (FY16), -2%
- Cash Total: $40,291,030 (FY15) vs. $41,202,755 (FY16), +2%
New Cash and Commitments Totals

YTD Comparison as of September 22, 2015

FY15: $41,922,177
FY16: $55,275,584

+32%
The Pipeline

$577,171,440
$330,009,277.00
$247,162,163.00
$902,711,448.00
$514,050,195.00
$388,661,253.00

Total

$577,171,440
$330,009,277.00
$247,162,163.00
$902,711,448.00
$514,050,195.00
$388,661,253.00

+56%
+56%
+57%

FY15 FY16

THE UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL

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Development Update
September 30th, 2015
Meeting of the UNC-CH Board of Trustees

David S. Routh
Vice Chancellor for Development