Space Planning for

THE UNIVERSITY of NORTH CAROLINA
at CHAPEL HILL
MASTER PLAN

September, 2008
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PAULIEN & ASSOCIATES, INC.
Specializing in Higher Education Planning

Photo Source: www.unc.edu
Current and Projected Growth Assumptions

◆ **Student Growth**

  *Maintain Undergraduate/Graduate Proportions*

<table>
<thead>
<tr>
<th></th>
<th>Student Headcount</th>
<th>Percent Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2007 Actual</td>
<td>28,136</td>
<td></td>
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<tr>
<td>Projected Growth</td>
<td>33,000</td>
<td>17%</td>
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</tbody>
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◆ **Research Growth – 50% Increase**

◆ **Faculty & Staff Growth**

  *Projected Growth – Total +872 Faculty / +884 Staff*

  *(Enrollment Increase Funded +418 Faculty / +802 Staff)*
Space Standards

◆ 14 Space Categories

◆ Balanced UNC Current Standards with 30+ years of Experience

◆ Refined standards to reflect current and projected program mix
Existing Space Compared to Guidelines

<table>
<thead>
<tr>
<th></th>
<th>Fall 2007</th>
<th>Projected Fall 2017</th>
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<tbody>
<tr>
<td>Existing ASF</td>
<td>5.2</td>
<td>5.9</td>
</tr>
<tr>
<td>Guideline ASF</td>
<td>6.9</td>
<td>8.4</td>
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</tbody>
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Note: ASF stands for Assignable Square Feet.
Space Needs

Current Need Fall 2007

- 600,000 ASF UNMET SPACE NEED
- 400,000 ASF LEASED FACILITIES
- 700,000 ASF UNDER CONSTRUCTION

Current Need by Space Category

2017 SPACE NEEDS AFTER CONSTRUCTION

- ASF = Assignable Square Feet

Legend:
- Instructional Space
- Research Labs
- Office Space
- Library
- Support & Other Space
- Student Space