UNC Gillings School of Global Public Health





PAST PRESENT FUTURE





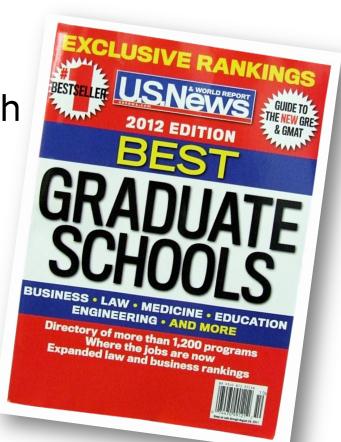
Well to the World

Rankings

#1 *Public* school of public health (2nd only to Johns Hopkins)

#1 Executive Masters in Health Policy & Management

#1 Nutrition



Mission



Across North Carolina and around the world...

- Improve public health
- Promote individual well-being
- Eliminate health disparities

Biostatistics Epidemiology Environmental Sciences & Engineering Health Behavior Health Policy & Management Maternal & Child Health **Nutrition Public Health** Leadership Program

Perm Staff

1,746

Students

245

Faculty

325

PhD **Teaching DrPH** 35,000 **MPH** credit hours **MSPH** MHA 63 academic MSEE programs **MSCR** MS >\$150M **BSPH 400** new research Certificates awards/ year Cont. Ed

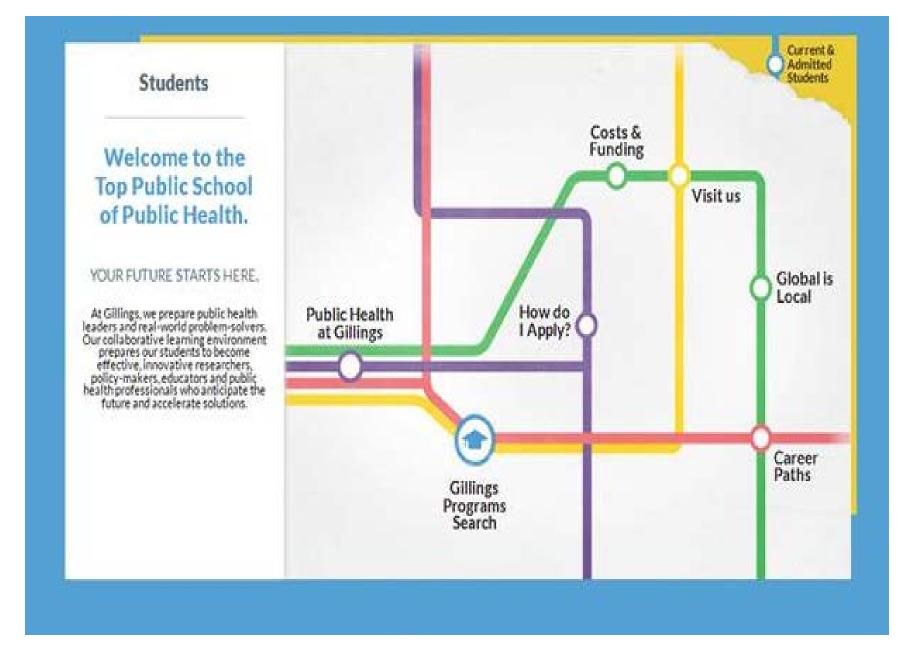
425

Grads/year:

> 85% get jobs!

Become leaders!

Practice & research in all 100 NC counties, 55 countries - 5 continents



Student-Centered

Practical Idealists

Solving world's greatest public health problems: examples

- Lack of safe water
- SARS, MERS & other emerging infections
- Malaria

- Cancer, heart disease, diabetes & stroke
- Maternal & infant deaths
- Violence against women
- ■Global aging

Solving world's greatest public health problems

- Global noncommunicable diseases
- Unintended injuries
- Man-made & natural disasters
- Lifestyle risks & diseases

- Relationship between climate change & health effects
- ■Pace of clinical trials
- ■Under- & over-nutrition
- Health care access, cost& quality

Teaching Research **Practice** Dissemination **Policies Programs Products Companies North Carolina** Global







Water

- Lab to lagoons
- Communities to companies
- ■SPH to University & beyond
- Teaching, research & service
- Dissemination
- ■Local & global

A Defining Challenge of the 21st Century

"... water represents one of the great ... opportunities of our time ... save millions of lives, feed the hungry, empower women, advance our national security interests, protect the environment ..."

Hillary Clinton, Secretary of State

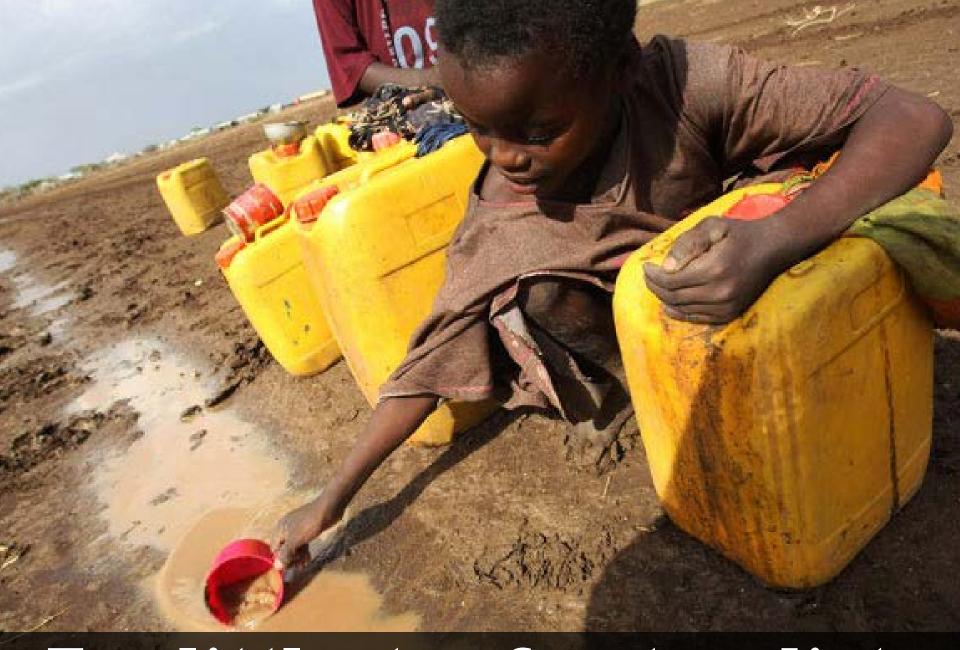


Water is global.

Clean Water

NO ACCESS

1 Billion people



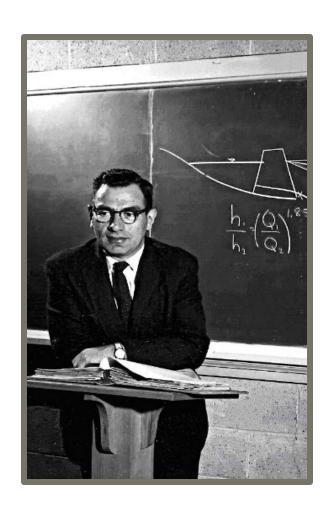
Too little, too far, too dirty

Water, Sanitation & Hygiene-Related Deaths

>3.4 million people die each year

Water is local.

Dan Okun, PhD, Kenan Dist. Prof.



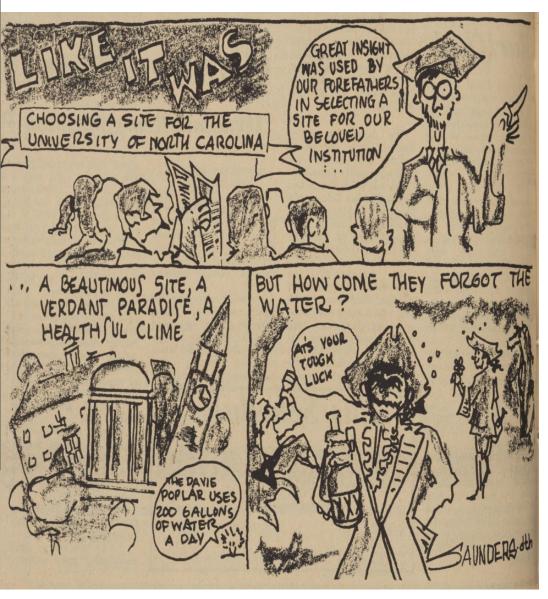
"I had my class every year studying...The title of my class was Additional Water Supply for Chapel Hill.

... I provided them with a lot of data. Then they had to take the data and conclude [what] the best thing to do."

CREEK WATER

Yakety Yak

1960s and 1970s



Daily Tar Heel



"They were considering Jordan Reservoir...

I went to the Board of Trustees. The Board of Trustees said, "Well, doesn't Jordan Reservoir meet the standards?"



Thanks to North Carolina Digital History

Cane Creek Reservoir completed in 1988

Thanks to Dan Okun, his students and others for the Chapel Hill water supply.

Today...

MORE GREAT LEADERS













Safer water, less illness: from the lab to the world

- Eliminated ~ 99.99% ofE. Coli
- Decreased prevalence of diarrhea by 50% in Mekong Region of Vietnam
- Created WaterSHED, non-profit business in Asia to distribute water filters







THE WATER INSTITUTE



Jamie Bartram PhD, Director





Sanitation Creations



Liz Morris, ESE alumna, 2nd runner-up, UNC Social Business Conference



The Dungaroo

KM Water Solutions



Alice Wang, ESE, 1st place, 2013 Carolina Challenge



Water testing plastic bags

In 2010, we began a strategic planning process.

We called it SPH2020....

SPH2020 strategic planning process for SPH



MEGATRENDS

Gd

obalisation Urbanisation

Cs

Climate Population change & & lifespan stainability growth

· | L

Localism & re-regulation





Implementing our vision

2011-12 Task Forces

- Teaching & Learning
- Diversity and Inclusion
- Revenue Generation

2012-13 Task Forces

- Admissions Practices
- Global School

Task forces diverse in: rank, roles, ethnicity, organizations, disciplines, departments



Reports Completed

- Global School Task Force & Implementation Committee
 - > Strategic partnerships

- Revenue Generation
- Diversity & Inclusion Task Force
 - > Admissions Practices
- Teaching & Learning





Gillings Global Gateway



GILLINGS GLOBAL GATEWAY

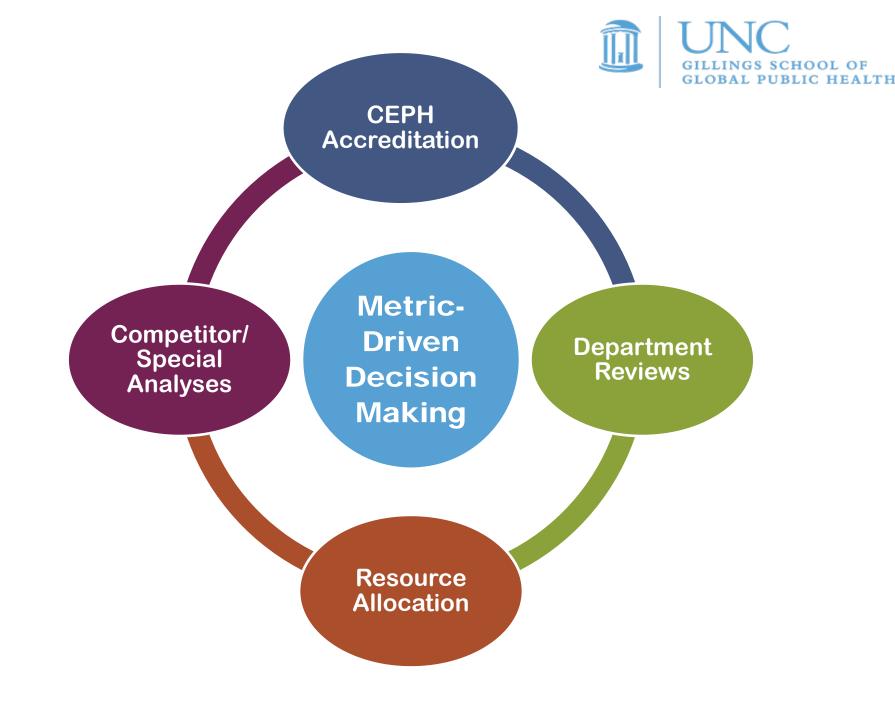
North Carolina Roots. Worldwide Reach.

Global, Online MPH





Metric-Driven Decision Making... Critical for a Strong Future



Accreditation Assessment Council on Education in Public Health

Goal I: Education

4 Objectives & 11 Metrics

- Student Diversity & Quality
- Program Quality
- Educational Environment

Goal II: Research

5 Objectives & 12 Metrics

- Productivity
- Training
- Dissemination
- Innovation

Goal III: Service

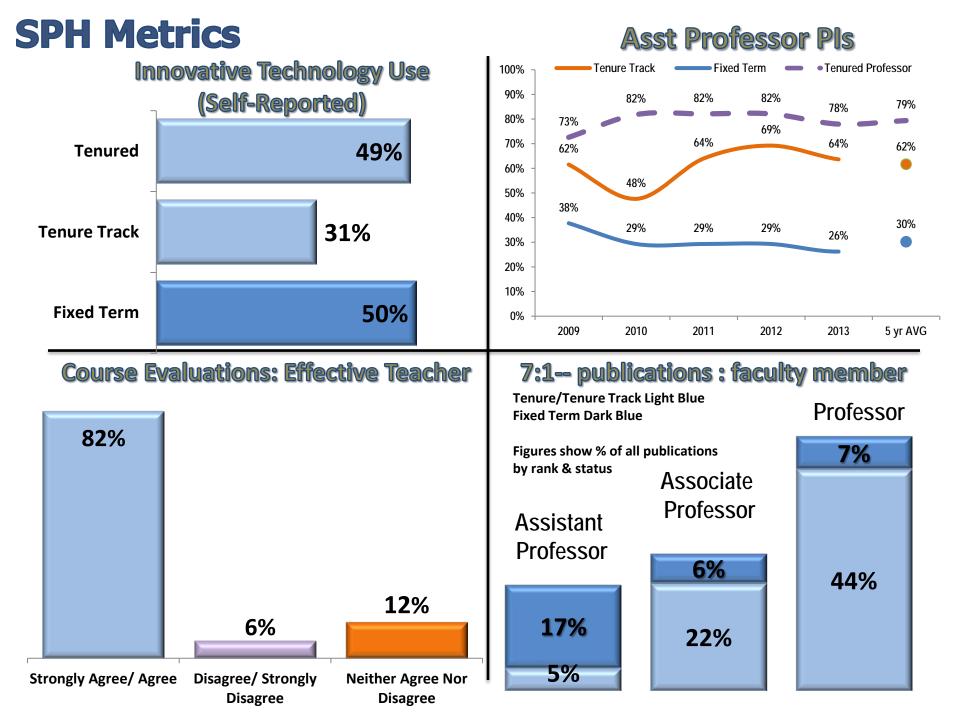
4 Objectives & 8 Metrics

- Practice
- Service
- Engaged Scholarship
- Practice In Research & Education Mission

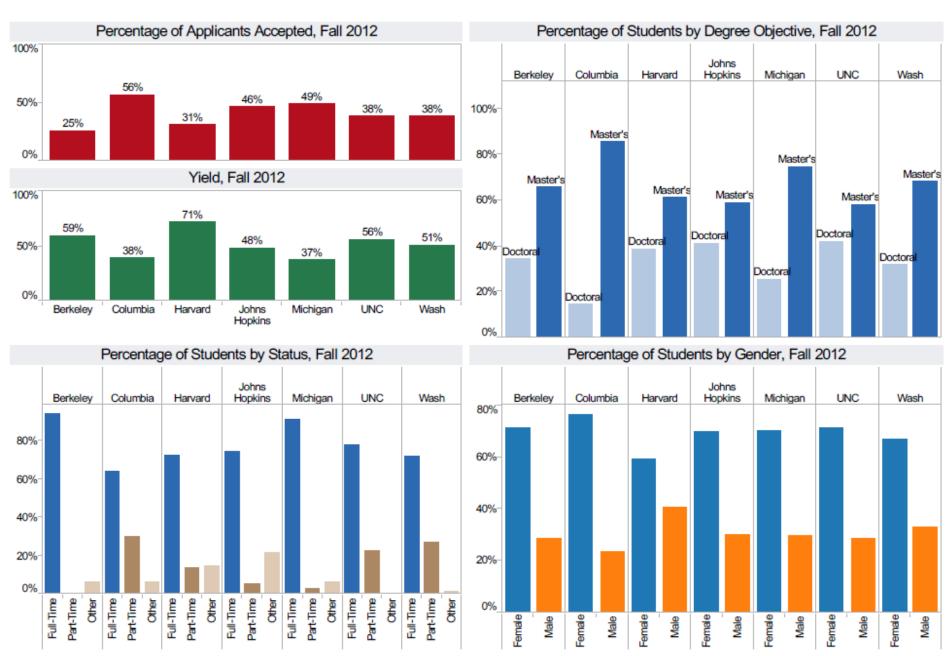
Goal IV: Faculty & Staff

5 Objectives & 7 Metrics

- Faculty & Staff Diversity & Quality
- Practice Experience
- Collaboration
- Mentoring



Competitor Analysis – Peer Comparisons

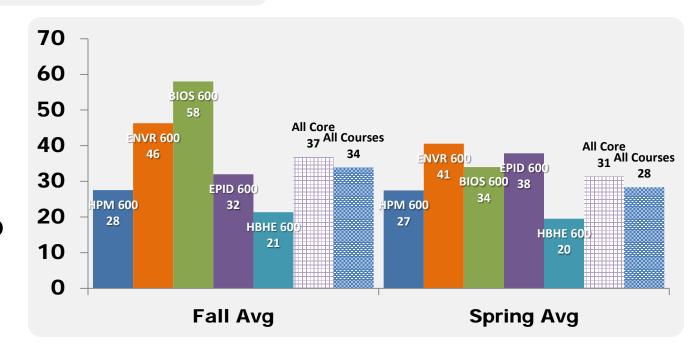


Special Analyses: TA Ratios by Department



School average all courses 34 students to I TA

Core course average 37 students to I TA



SPH State Budget Allocation Model Components

Enrollment & Teaching Measures

- TSCH (Taught Student Credit Hours)
- FTE (Enrolled student full time equivalents)

Weights By Degree Type

- Doctoral
- Masters
- Undergraduate
- Certificate

Value Equivalent Ratios

 Derived from degree type weightings, FTE, TSCH

Adjustments

- Strategic allocation for School initiatives
- Manual adjustments after formula

- Implementation factor
- Spreads results over multiple years for gradual change

- \$
- Permanent state budget change to each department

Economics of SPH Faculty Recruitment and Retention

\$24,500,000

ROI: **\$100K** Investment for **\$24.5M** Research Awards

Economic Impact on NC = \$29.4M





\$100,000

\$1,400,000

\$1,500,000

Counteroffer Amount

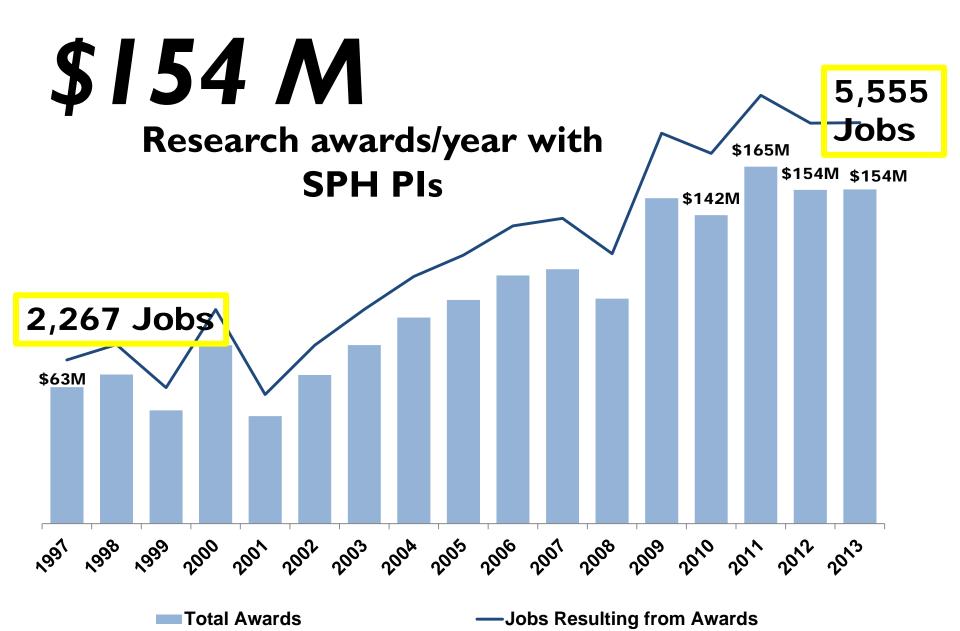
Start-up Costs Replacement Costs
Avoided
by Retaining
Faculty

Potential Loss in Funding (Grant or Other)

\$24.5 M

Average amount of research awards for ALL faculty retained in a given year

Economic Impact

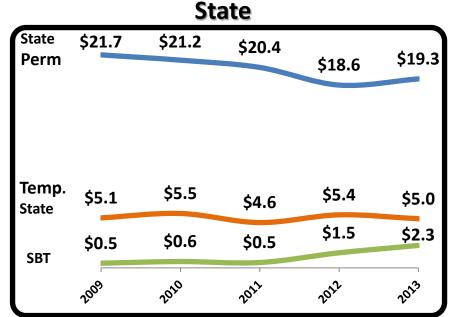


Solving some of the world's greatest health threats and problems





Revenue Trends by Source Type



Research



Trusts and Misc

